

BRIEF NOTE ON SCHEDULED TRIBES, SCHEDULED CASTES, OTHER BACKWARD CLASSES AND MINORITIES

FORMULATION OF ANNUAL PLAN : 2017-18

- 1.** The Scheduled Tribes (ST) and Scheduled Castes (SC) population together constitute nearly two fifths of Orissa's total population. According to 2011 census, the State has the Scheduled Tribes population of 95.91 lakh and Scheduled Castes population of 71.88 lakh constituting 22.85% and 17.13% respectively of the total population of the State.
- 2.** The Scheduled Area declared under the Fifth Schedule to the Constitution of India constitute 69,614 sq. kms out of the total geographical area of 1,55,707 sq.kms. There are 119 blocks having more than 50% ST population in the Tribal Sub-Plan areas spread across 12 districts. Besides, there are 45 MADA and 14 Cluster pockets which contiguous areas of tribal concentration based on norms. There are 62 Scheduled Tribe communities in the State including 13 Particularly Vulnerable Tribal Groups (PVTG). The Scheduled Tribes of Orissa constitute 9.66% of the country's tribal population.
- 3.** The State Government follows a multi-pronged approach for the all-round development of STs, SCs, Other Backward Classes (OBCs) and Minorities in the State through operationalizing a host of schemes & programmes meant for these vulnerable classes of the society for bringing them at par with the mainstream of development

4. Broad Objectives

The broad objectives of welfare of ST, SC, OBC and Minorities are as under:

- Raising socio- economic condition of the ST, SC, and OBC & Minorities.
- Reducing poverty.
- Bringing to mainstream ST, SC, OBC & Minorities, and enabling them to participate in the development process in an equitable manner.
- Developing critical infrastructure in Scheduled Areas.
- Increasing their access to education, health, housing and other services.
- Creating / increasing opportunities through self-employment / wage employment.
- Securing their rights over forests and lands.

5. Thrust Area

The tribal areas of the State have a higher incidence of poverty than the rest of the State. Scheduled Tribe and Scheduled Caste people are relatively poor and constitute a substantial portion of the population below the poverty line. One of the main objectives of developmental planning of the State is to provide these poor and asset-less people access to resources to enhance their employment opportunities and bring their income levels above poverty line.

- 6.** The survival, protection and development of the Particularly Vulnerable Tribal Groups (PVTG) and bringing them at par with the rest of the tribal population is another important objective of planned development of this sector. The State Government continues to strive and secure forest rights and land rights to ST people and to promote development of forest dwellers
- 7.** Tribal areas also lack of adequate infrastructure to support developmental activities. An important objective, therefore, is to bridge the critical gaps in communication, roads and other economic infrastructure as well as the social infrastructure in the tribal areas.

8. Health and nutritional standard of ST and SC population are relatively poorer than those of the general population. Also, the quality of health services in tribal areas is inadequate. Provision of the basic health services and improvement in health and nutritional standards of the Scheduled Tribe and scheduled Caste population leading to an improvement in their health indicators, is also an important objective.
9. Low literacy adds to vulnerability of tribal population. The literacy levels among Scheduled Castes are also lower than the general population. It is heartening to note that the 2011 census has recorded a quantum jump in the literacy levels of STs and SCs in the State. The overall literacy rate and the literacy of STs and SCs in Orissa in 2001 were 63.1%, 37.4% & 55.5% respectively and have increased to 72.87%, 52.24% & 69.02% respectively in 2011. Bridging the literacy gap between the Scheduled Tribes and Scheduled Castes and the general population will be an important objective during the 12th Plan and thrust on literacy and primary education of the Scheduled Tribes and Scheduled Caste population will be continued. Special Emphasis shall be on substantially augmenting female tribal literacy.

10. Sectoral Strategy

Since the beginning of the 5th Five Year Plan (1974–75), formulation and implementation of Tribal Sub Plan has formed the core strategy for tribal development in the State. The TSP approach envisages integrated development of the Tribal Areas in which all developmental Programmes irrespective of their source of funding operate in unison for achieving the common goal of economically developing the area and improving the quality of life of tribal people living in the area.

11. The State Government has initiated a Programme for drawing up a five year perspective plan on the basis of an analysis of the potentials of the area, strengths and opportunities available for tribal population and the State of the existing economic and social infrastructure for supporting development. Focus area development strategy with due emphasis on employment assure skill development training programme will be a major thrust for creating income generation activities among the unemployed youths of the targeted people. Critical infrastructure gaps are being identified in important sectors like health, education, communication and water harvesting structure, which are essential for development to take place in the area. The sectoral plans will then be directed at filling these gaps. Wherever necessary, Special Central Assistance for TSP and grants received under Article 275(I) of the Constitution will be applied to bridge these critical gaps.
12. In implementation of Income Generating Schemes, the strategy will be to take up activities which can be sustainable and which can be supported by resources available locally. The aptitude of local tribes and communities and their traditional skills will also be an important consideration. Emphasis will be laid on skill up-gradation and capacity building. All Income Generating Schemes will be market linked and only those activities producing goods and services, for which there is a ready or a developing market, will be encouraged.

- 13.** The strategy relating to Information, Education and Communication (IEC) activities are designed to raise general awareness levels of ST and SC population about various developmental programmes undertaken for them in the area as well as to make them conscious of their rights and entitlements and to raise their level of awareness about health and hygiene, about the importance of child care, education and skill up-gradation.
- 14.** The Special Component Plan (SCP) for the development of Scheduled Caste is being implemented in the State from the beginning of the Sixth Five Year Plan. Unlike Tribal Sub Plan, the SCP, renamed as Scheduled Caste Sub Plan (SCSP) is not area specific. The scheduled caste are scattered all over the State. A comprehensive Scheduled Caste component plan is formulated by coordinating different sectoral plans to ensure adequate flow of funds to benefit SC households.
- 15.** Self-Employment schemes for SCs will be implemented with arrangements for loan and subsidies to enable the targeted households to cross poverty line. Need based composite programmes will be implemented for the main occupational groups like weavers, leather workers, fisherman and Sericulturists etc., with emphasis on the supply of raw materials, developing market linkages for products, skill up-gradation and introduction of modern technology. Special attention will be given for the economic development of the specially vulnerable sections among the SCs. Basic amenities like provision of safe drinking water, link roads, electrification, house-sites and housing facilities in the SC concentrated villages/bastis will be accorded priority with a view to improve the quality of life of the SC families.

16. Plan Schemes:

The plan outlay for Annual plan 2017-18 has been approved by the P & C Department at Rs. 234498.27 lakh. The plan outlay includes Special Central Assistance for TSP of Rs.13964.50 lakh, Grants under Article 275(I) Rs.16335.00 lakh and Special Plan for KBK Rs.10000.00. Besides, a provision of Rs. 0.02 lakh towards Central Share of CSP and provision of Rs. 15854.27 lakh under Central Plan Schemes has been proposed for the Annual Plan 2017-18. The breakup of the proposed outlay is as under.

Sl. No	Item	Rs in Lakh		
		Proposed outlay for Annual Plan 2017-18		
		State Plan	CS of CSP	Central Plan
1	Welfare of STs	163625.01	0.02	5500.01
2	Welfare of SCs	38620.67	-	8343.01
3	Welfare of OBCs	5413.01	-	-
4	Welfare of Minorities	4017.30	-	2011.25
5	Others	6967.99	-	-
TOTAL		218643.98	0.02	15854.27

- 17.** Various plan schemes proposed to be implemented for welfare of the STs, SCs, OBCs and Minorities during the Annual Plan 2017-18 are outlined below.

PROGRAMME EXPENDITURE (STATE SCHEMES)**1. Information, Education & Communication****(Rs. 160.00 lakh)**

In order to raise the general awareness among the tribal population for successful implementation of various developmental programmes for bringing improvement in their quality of life, there is need for systematic and sustained IEC activities in the Scheduled Areas targeted at the ST population.

Financial support to the tune of Rs. 45.00 lakh for the Annual State Level Adivasi Exhibition and Awards and Prizes connected with Tribal Development Activities and improvement of Adivasi Exhibition Ground are provided under this Scheme. A provision of Rs. 20.00 lakh is earmarked for maintenance of Adivasi Exhibition Ground.

A token provision of Rs 0.01 lakh has been provided for towards GIA to non-officials and a token provision of Rs. 0.01 lakh is provided towards GIA for continuance of the scheme towards awareness under PCR and POA act.

A provision of Rs 65.00 lakh has been provided in the Annual Plan 2017-18 for Rajya Stariya Adivasi Sishu Prativa Mela including Felicitation Ceremony to the meritorious students and teachers excelled in their service. It has been decided by the Government to organize three days long State Level Adivasi Sishu Prativa Mela in the State Head Quarter every year to give exposure and encouragement to talented ST/SC students (from Class-V to X) of Sevashram/ Ashram/ Residential Ashram/ SSD High Schools/ higher Secondary Schools/ EMRS run by ST & SC Dev. Deptt. Workshops on health care/ Mathematics/ Science/ Crafts/ Sports/ Magic etc. competitions on debate/ elocution/ quiz/ painting/ dance/ song/ archery, etc. cultural shows on song/ dance/ music/ drama etc., science exhibitions, awareness rallies etc. will be organized in this State Level ceremony. This Mela will provide a platform for ST/SC students to showcase their skills and upgrade their extracurricular and co-curricular activities by interacting with other student and learning through workshops. The participating students will act as ambassadors and help carry forward the message to different schools in the districts.

A provision Rs. 24.98 lakh is proposed under other charges to meet the media charges, advertisement tariff of department sponsored activities.

A provision of Rs. 5.00 lakh is provided to meet the emergent contingent expenditure for formulation of Annual Plan document, Outcome Budget and other Budget related activities of the Department during 2017-18.

Sl. No.	Name of the Activities	Amount (Rs. In Lakh)
1	Adivasi Exhibition	45.00
2	Improvement of Adivasi Exhibition Ground	20.00
3	Sishu Prativa Mela (Sargifulla)	55.00
4	Felicitation of Meritorious Students and Teachers	10.00
5	Departmental sponsored Advertisement charges	24.98
6	Creation of Awareness of PCR & POA Act	.01
7	Budget meeting documentation activities	5.00
8	GIA to Non- Officials	0.01
	Total	160.00

2. Managerial subsidy to other backward classes

Finance and development cooperative corporation (Rs. 26.00 lakh)

The Orissa backward classes Finance and development cooperative corporation (OBCFDCC) is a special purpose vehicle established for providing loans to OBC beneficiaries for taking up income generating activities. The Corporation is supported under this scheme by providing managerial subsidy. A provision of Rs. 26.00 lakh has been proposed towards salary component of the corporation during the Annual Plan 2017-18.

3. Managerial Subsidy to Scheduled Caste & Scheduled Tribe

Development Finance Cooperative Corporation (OSFDC) (Rs.223.99 lakh)

OSFSCDFCC provides subsidy to Scheduled Caste and Scheduled Tribes beneficiaries for bankable Income Generating Schemes through lending banks. The Corporation is maintaining separate staff in districts to implement Dispersed Tribal Development Project (DTDP) and at the State headquarters to implement the credit linked income-generating Programme for SC and ST beneficiaries. Besides it has undertaken massive training Programme in various recognized institutions, for unemployed ST& SC youths. An amount of Rs. 223.99 lakh is proposed for the Annual Plan 2017-18 to meet the establishment cost and salary of the staff at headquarters and district offices.

4. Managerial subsidy to Tribal Dev.

Cooperative Corporation (Rs. 0.01 lakh)

As decided in the high level Committee meeting held under the Chairmanship of Hon'ble Chief Minister of the State, one time managerial subsidy of Rs.200.00 lakh has been sanctioned during the year 2007-08 and the same is reduced by 20% every year and no further managerial subsidy will be provided to TDCC after 2011-2012. A token provision of Rs. 0.01 lakh has been provided for continuation of the scheme during 2017-18.

5. GIA to Ashram Schools (Rs. 258.28 lakh)

GIA of Rs. 258.28 lakh has been provided to meet the recurring cost of R.K. Mission Ashram School established in Hatamuniguda, Dist – Rayagada during the year 2017-18. Out of which Rs.106.00 Lakh has been estimated towards salary component and 152.28 for Non-salary.

6. Preservation and Promotion of Tribal Dialects, Culture & Livelihood

(Rs. 160.00 lakh Non Salary & 50.07 lakh Salary)

(A) One of the special programme undertaken under the scheme is the publication of special bilingual primers in Oriya and tribal dialects. Grant-in-Aid is provided to the academy of tribal dialects and culture for carrying out its activities including cost of publication of special primers.

(B) It is approved in principle for formation of an autonomous organization in the name & style of "Odisha Tribal Development Society" for implementing the following mandate.

- i.** Plan & oversee the implementation of livelihood projects in the Tribal areas of the state.
- ii.** Monitoring effective utilization of funds released to executing agencies under SCA to TASP.

- iii. Identify and shortlist facilitating NGO's and involves them in community mobilization and capacity building at the local level / village level.
 - iv. Oversee the monitoring and evaluation of projects taken up under Article 275(I) for tribal development.
 - v. Provide necessary technical and professional inputs to OMTES for effective functioning.
- Outlay of Rs. 210.07 lakh provided in the Annual Plan 2017-18 will cater to the requirement of above programme/activities.

7. Other schemes(Committee and Non-official member) (Rs. 3.00 lakh)

A sum of Rs.3.00 lakh is proposed for the Annual Plan 2017-18 under committees and Non-Officials towards TE&OC. This provision is proposed to be utilized for Tribes Advisory Council Meeting, SC Advisory Council Meeting of the ST & SC Development Department .

8. Infrastructure Support for Programme Implementation. (Rs 125.01 lakh)

Field establishments one in each of the 30 districts are functioning for directing and administrating Tribal and SC development programmes in the State. This administrative machinery needs infrastructure support in the shape of office equipments, vehicles and buildings etc. A sum of Rs. 100.00 lakh is proposed for the Annual Plan 2017-18 for implementation of the scheme through the DWOs of district establishment. Which includes Rs. 5.00 lakh for telephone charge Rs. 65.00 lakh for MV and Rs. 30.00 lakh for other contingencies.

A provision of Rs. 25.01 lakh is proposed to be utilized in the Head Quarter to meet the contingent expenditure of Rs. 15.00 lakh, for Motor Vehicle Charges, Rs.8.00 lakh and for telephone charges Rs. 2.00 lakh in connection with implementation of the said programmes including contingencies/meeting expenses for verification of fake caste certificate in the Head Quarters.

9. Payment of Ex-gratia to the Next of kins of SC & ST students (Rs.2.00 lakh)

It has been decided to pay Ex-gratia to the next of kins of the deceased in the case of death due to diseases and accidents of the boarders of SSD Department Hostels as per the ratio approved by the department.

In this regard, a provision of Rs. 2.00 lakh has been proposed under the Scheme for the Annual Plan 2017-18.

**10. Implementation of Computer Education (Rs.0.01 lakh)
in High Schools & Girls High Schools.**

In order to make use of the computers to facilitate the process of teaching and learning, it is proposed to introduce computer aided learning by use of computers, multimedia content and projectors/LCD panels to make the process of teaching and learning more interesting and simpler. A token provision of Rs. 0.01 lakh has been proposed in the B.E of 2017-18.

11. Exemption of Tuition Fees in Sainik School (Rs 5.00 lakh)

Special Merit Scholarship to ST/SC students studying in Sainik School has been implemented in accordance with modalities prescribed in this department Resolution No 12388 dated 15/4/2011.

The Director of Secondary Education under S&ME Department is the nodal authority for utilization of the funds.

For this purpose, a provision of Rs. 5.00 Lakh has been provided for continuation of the scheme during Annual Plan 2017-18.

12. To promote 100 Best SC/ST Students to study in Best Residential Schools. (Rs. 45.00 lakh)

To provide an opportunity to the ST and SC students to have access better education facilities in urban areas, it has been decided to create educational complex at Bhubaneswar, Berhampur and Rourkela to house the students. For this purpose, a provision of Rs. 45.00 Lakh has been proposed in the Annual Plan 2017-18 to meet the recurring expenses for admission in to educational institutions for prosecuting study by the students.

13. Medical Entrance Coaching (Rs. 0.01 lakh)

Under this scheme 100 meritorious and talented class Xth pass out students (60 Girls & 40 Boys) from the schools run under SSD Department will be provided opportunity to take integrated coaching classes for the preparation of Medical Entrance Examination while completing their Higher Secondary (+2) education. The Department also contemplates to provide one year Medical Coaching to class – XII pass outs. A token provision of Rs. 0.01 lakh has been provided for 2017-18 for continuance of the scheme.

14. Engagement of Nurse ANM in the Hostels / Educational Institutions (Rs. 220.00 lakh)

Under the scheme 336 nos. of post of ANM will be created in Health and Family Welfare Department and they will be recruited by the CDMOs. After recruitment, the ANMs will be deputed to the ST & SC Development Department to look after the health care, sanitation and hygiene requirements in the Hostels where a large number of ST& SC boarders are residing.

A provision of Rs. 220.00 Lakh has been provided towards salary component in the Annual Plan 2017-18.

15. Green Energy Solution for illumination in the Residential Hostel. (Rs. 0.01 lakh)

A token provision of Rs. 0.01 lakh has been kept under State Plan during 2017-18.

16. Introduction of improvised Cooking system in the Residential Hostels. (Rs. 0.01 lakh)

In order to provide efficient cooking system in the hostels run by the SSD Department by use of LPG or Solar Cooking System or Steam Cooking system or Smokeless Chulla as viable with less dependence on fire wood, a provision of Rs.0.01 lakh has been proposed for implementation of the Scheme during the Annual Plan 2017-18.

17. Solar energy based electrification in the residential Schools, Tribal villages/hamlets of TSP (Rs.2000.00 lakh)

It has been decided to provide solar energy to the remote and inaccessible tribal villages and hamlets where it is difficult to provide conventional source of electricity. The programme has been started in association with the energy Department and OREDA. As such a sum of Rs. 2000.00 lakh has been put in the B.E of 2017-18

18. Training Expenses (Rs. 20.00 lakh)

A sum of Rs. 20.00 has been kept under Training Expenses for the year 2017-18.

19. Extra-Curricular Activities in ST & SC Dev. Deptt. Schools (Rs. 829.94 lakh)

A provision of Rs.829.94 lakh has been provided for the Annual Plan 2017-18for continuance of the scheme which will be utilized for different activities.

(Rs. in lakh)

1.	Promotion of Archery Training Centre in Nodal Schools of KBK districts (payment of remuneration to resources person and requirement sport kits)	10.00
2.	Provision for promotion of Sports and Games for Block Level Competition (equipment & other facilities).	190.00
3.	Implementation Scouts and Red Cross in High Schools	11.94
4.	Block Level, Zonal Level Science Exhibition and State Level Competition	18.00
5.	Supply of free Uniform to SC/ST students of Class IX to XII of High Schools and Higher Secondary School.	600.00
Total		829.94

20. Scheme for providing quality education for ST/SC students in partnership of Urban Educational Institution. (Rs. 3500.00 lakh)

In order to provide better education to the ST/SC children in the best English Medium Schools of different towns and cities of 17 districts of the State, a programme called Anwesha has been introduced Urban Education Complex are to be set up in the Cities where in all supports including hostel facilities, reading and writing materials, beds utensils, transport and tuition fees etc will be provided by the Govt. As such a sum of Rs. 3500.00 lakh has been proposed in the B.E of 2017-18.

21. Sponsoring ST Students from remote state pockets to study in reputed English Medium Educational Institution (Rs. 0.01 lakh)

Under the scheme, students will be sponsored to reputed educational institutions located in the urban centers for availing quality education and will be provided hostel accommodation in the newly created Urban Hostel complexes.

A token provision of Rs. 0.01 lakh has been provided for the year 2017-18.

22. Pay and allowances for High school Teachers & Staff including coaching allowances and remuneration of cook-cum-attendants (Rs.2120.00 lakh)

Under this scheme an amount of Rs. 2120.00 lakh is proposed for the year 2017-18, for payment of salary of High school teachers, and staff of the upgraded / newly opened high schools under the

control of ST & SC Development Department including the consolidated pay posts, coaching allowances to teachers and remuneration of cook-cum-attendants of the hostels attached to these schools. Payment towards new CCAs arising out of functionalisation of new Hostels has been proposed in the said outlay.

23.Continuance of Higher Secondary schools (Rs. 404.00 lakh)

An outlay of Rs. 404.00 lakh is proposed for 2017-18 towards consolidated pay of junior lecturers and laboratory assistants including other contingent charges for 8 higher secondary schools under the control of ST & SC Development Department. In the mean time another 14 Nos. High Schools have been upgraded to Higher Secondary Schools (7 in KBK Districts + 7 in Non – KBK Districts). The related expenditure for these newly created HSs will be met out of this proposed outlay.

24.Training School (B. Ed. College in Kandhamal District) (Rs. 30.00 lakh)

In order to provide adequate avenues to the tribal boys for higher studies and better employment opportunities in educational institutions, a B. Ed. College at G. Udayagiri in Kandhamal district has been established and made functional. During 2017-18, an amount of Rs. 30.00 lakh .

25. Payment of Remuneration to Contractual Tribal Language Teachers

(Rs. 46.00 lakh)

A provision of Rs. 46.00 Lakh has been provided towards payment of remuneration to contractual Tribal Language Teachers engaged originally under Article 275 (1) to impart teaching to Class I & Class II ST/SC students in their mother tongue. The flow of central assistance for the above purpose has been discontinued under Article 275(1) since 2011-2012. The provision will be utilized for salary purpose out of State Plan.

26. Multi-lingual Education for Tribal Language (Rs.0.01 Lakh)

A token provision of Rs 0.01 lakh has provided during 2017-18 for this scheme.

27.Construction, Completion and Repair of Educational Institutions including Staff Quarters (Rs.8515.00 Lakh)

To meet the critical inadequacies/gaps in the existing Schools, newly upgraded HSs and HSSs under SSD for infrastructure development of educational institutions relating to construction of additional Class rooms, Laboratory Rooms, Dining Hall, Kitchen, Toilets etc (Non- Residential Buildings) and construction/ completion of staff quarters (Residential Buildings), the outlay will be utilized, including completion of the incomplete Kalinga Model Residential schools (KMRS) and newly proposed KMRS

The proposed outlay Rs.8515.00 lakh will be utilized towards exclusive purpose for creation of Capital assets during the Annual Plan 2017-18.

28. Construction of 1000 ST girls Hostels (Rs. 18295.00 lakh)

Of the 3393 nos. of 100 seated ST girls hostels sanctioned during the year 2009-10 to 2013-14, construction of 2424 nos. of hostels have so far been completed and the construction of remaining 969 nos. of hostels are under progress. In order to complete the construction work of these hostel

buildings and proposed new hostels, a sum of Rs. 18295.00 Lakh have been kept in the B.E of 2017-18.

The entire provision will be utilized for creation of capital assests.

29. Const. of Hostels for SC Boys/Girls (CSS: Rs.0.01 lakh)

A token provision of Rs. 0.01 lakh is provided for the Annual Plan 2017-18.

30. Operationalization of Urban Hostel Complex at Bhubaneswar (Rs.189.99 lakh)

Mega Urban Hostel Complexes have been set up at Bhubaneswar where in the ST/SC students can avail hostel facilities along with all other supported incidental infrastructures to continue their studies. A sum of Rs. 189.99 lakh have been proposed during 2017-18.

31.Pre Examination Training for Civil Services for STs (Rs 0.01 lakh)

A token provision of Rs. 0.01 lakh is proposed towards continuance of this scheme during 2017-18.

32.Research and Training (Rs. 0.01 lakh)

A token provision of Rs. 0.01 lakh has been proposed under the scheme in the State Plan.

33.Training Programme under National Training Policy (Rs. 0.01 lakh)

A token provision under the training programme under National Training Policy has been kept during 2017-18.

34. Odisha Girl Incentive Programme (OGIP)

For Pre-Matric Scholarship to ST day-scholars. (Rs. 1260.00 lakh)

ODISHA GIRLS INCENTIVE PROGRAMME (OGIP) was a DFID supported add-on incentive programme wherein the ST & SC girl students of class IX & X were in receipt of additional cash incentive over and above their usual entitlement. The programme was to enhance the transition of ST Girl students from Class VIII to Class IX and Class IX to Class X. Under the Programme Rs.1260.00 lakh has been provided for 111960 nos. of students during the year 2017-18 out of State Plan since this has been discontinued by the DFID.

35. Odisha Girls Incentive Programme (OGIP)

For Pre-Matric Scholarship to SC day-scholars. (Rs. 1140.00 lakh)

ODISHA GIRLS INCENTIVE PROGRAMME (OGIP) was a DFID supported add-on incentive programme wherein the ST & SC girl students of class IX & X are to be received additional cash incentive over and above their usual entitlement. The programme enhanced the transition of SC Girl students from Class VIII to Class IX and Class IX to Class X. Under the Programme Rs 1140.00 lakh has been provided for during the year 2017-18 by the State Govt. since participation of DFID has been stopped from the Financial Year 2017-18.

36. Pre- Matric Scholarship for ST students (Rs. 43450.31 Lakh)

In order to check the dropout rate, especially in transition of ST & SC Students from elementary to secondary stage of education Pre-Matric Scholarship is paid to the ST Students . That for implementation of the scheme a provision of Rs. 43450.31 Lakh has been provided in the Annual Plan 2017-18.

37. Pre-Matric Scholarship for SC (Rs. 4580.24 lakh)

A Provision of Rs. 4580.24 lakh has been proposed under the scheme during 2017-18 in the State Plan for SC.

38. Establishment of Education Management Unit (Rs.70.00 lakh)

The SSD Department runs 1670 Educational Institutions to provide Primary, upper primary, secondary and senior secondary education to the children of ST communities and more than 4.3 lakh students study in these schools; most of the schools runs by the department have residential facilities. Department also run 4696 Hostels in the state providing residential facility to about 3.96 lakh ST Students, of which 2.21 lakh are ST Girls Ensuring well-being and safety & security of the boarders, especially girls is one of the significant challenges in front of the Department. Also strengthening the education system in these school and bringing in innovative programmes is another priority of the Department.

Department, therefore proposes to have a dedicated Education management Unit for technical assistance in implementation of some of the innovative projects and for steering the monitoring activities in the schools and hostels under the administration of the Department.

A provision of Rs. 70.00 lakh has been provided for the year 2017-18.

39. Pre Matric Scholarship for the children (Rs. 16.11 lakh)

Whose parents engaged in unclean occupation

Under this scheme, Pre Matric Scholarship is provided to the SC students residing in hostels of recognized schools, whose parents are engaged in unclean occupations. The scholarship is provided both for hostellers as well as day scholars reading in Class I to X. A Provision of Rs.16.11 lakh has been proposed for the Annual Plan 2017-18.

40. Other Charges (Scholarship for SC Students) (Rs.2933.30 Lakh)

An amount of Rs.2933.30 Lakh has been proposed during 2017-18 for supply of Text Books, Reading, Writing materials and exemption of Examination fees to SC Students.

41. Stipend (Prematric, SC Students) (Rs.0.01 Lakh)

A token provision of Rs.0.01 Lakh has been proposed during 2017-18 under this scheme. It aims at providing Stipend for SC students taking coaching for Civil Services.

42. Post- Matric Scholarship for SC (Rs. 6000.01 lakh)

To provide the Post Matric Scholarship to SC students a sum of Rs. 6000.01 lakh has been proposed in the Budget estimate of 2017-18 under State Plan.

43. Post Matric Scholarship for ST students. (Rs. 6196.46 lakh)

Post Matric Scholarship are being awarded to scheduled tribe students for prosecuting their studies at Post Matric, Post secondary and post graduate stages to enable them to complete their studies in recognized educational institutions inside as well as outside the State. Scholarships are awarded as per the rates prescribed by Government of India from time to time. Provision of Rs.6196.46 lakh has been proposed during the annual plan 2017-18 to meet the expenditure as per the revised rates and increasing nos. of beneficiaries.

44. Establishment of Scholarship Management Unit (Rs. 194.00 lakh)

For effective management of the scholarship Schemes under the Department and to roll out centralized payments to the beneficiaries into their bank-accounts, Department proposes to set up a technical team in form of scholarship Management Unit to exclusively manage all aspects of Scholarship programme.

A token provision of Rs. 194.00 lakh has been provided for the year 2017-18.

45. Financial Assistance to ST Students for persuing studies in National Institutes**(Rs.50.00 Lakh)**

Post Matric Scholarship are being awarded to scheduled tribe students for prosecuting their studies in National Institutes. Budget provision of Rs. 50.00 lakh has been provided in the Annual Plan 2017-18.

46. Other charges (Scholarship for ST) (Rs.2937.51 Lakh)

An amount of Rs.2937.51 Lakh has been proposed during 2017-18 for supply of Text Books, Reading, Writing materials and exemption of Examination Fees to ST Students.

47. Construction of Haj House for Minority (Rs. 51.98 lakh)

Construction of one Haj House at Jagamara of Bhubaneswar City is in progress for the Minority people to give them support for their religious works. As such a sum of Rs. 51.98 lakh has been proposed during the Financial Year 2017-18 under State Plan.

48. Grants to Haj Committee (Rs. 40.00 lakh)

An amount of Rs.40.00 Lakh has been proposed during 2017-18 to meet the Administrative Expenses of Haj Committee.

49. Grants to Wakf Board (Rs. 55.00 lakh)

An amount of Rs.55.00 Lakh has been proposed during 2017-18 to meet the Administrative Expenses of Wakf Board.

50. Grants to Wakf Institution (Rs. 8.00 lakh)

An amount of Rs.8.00 Lakh has been proposed during 2017-18 for repair and renovation of Wakf Institutions.

51. GIA for construction of Multi Purpose**Community-cum-Cultural Centre (Rs. 356.00 lakh)**

One Multi Purpose Community-cum-Cultural Centre will be established in each minority concentrated pockets in the State for minority people for which a sum of Rs. 356.00 lakh has been proposed during 2017-18 out of the State Plan.

52. Construction of Hostel for Minority students (Rs. 1300.00 lakh)

Provision of Rs. 1300.00 lakh for construction of hostels for Minority students has been kept during 2017-18.

53. Infrastructure and educational development for Minority educational Institutions**(Rs. 260.00 lakh)**

All supported incidental infrastructure development works will be provided by the Govt. to the existing educational institutions meant for the minority communities. As such a sum of Rs. 260.00 lakh has been proposed in the B.E of 2017-18.

54. Economic Development of Minorities (Rs. 20.00 lakh)

The scheme was introduced with a view to provide loan at a concessional rate of interest to the members of the Minority communities living below the poverty line for setting up self-employment ventures. Government of India have set up National Minorities Development Finance corporation (NMDFC) at the national level with the prime objective of helping enterprising individuals of the minority communities by way of providing loans (subject to economic criteria) to take up income generating activities. Under the scheme, the beneficiaries contribute 5% of the unit cost of the activity while the State Govt. need to contribute 10% of the loan assistance and the balance 85% of loan assistance is reimbursed by the NMDFC. The State Government has nominated the Orissa Scheduled Caste and Scheduled Tribes Development Finance Cooperative Corporation as the channelizing agency for implementation of income generating schemes for minorities. An outlay of Rs. 20.00 lakh is proposed for the Annual Plan 2017-18.

55. Implementation of Income Generating Scheme for Other Backward classes**(Rs. 12.00 lakh)**

This scheme is meant for economic development of other backward classes in the state for financing various income generating schemes. Under this scheme, the Other Backward Classes Finance and Development Co-operative Corporation (OBCFDCC) is supported by providing the matching contribution of the State Govt. @ 10% to avail finance from National backward classes finance development corporation (NBCFDC) for the development of OBCs. The State Govt. provides matching share against funds released by NBCFDC. The scheme is executed by the OBCFDCC. During the current year 2016-17, no fund has so far been released by the NBCFDC for implementation of this scheme. A provision of Rs.12.00 lakh is proposed for the Annual Plan 2017-18 for continuance of this scheme.

56. Pre-Matric Scholarships for OBC**(Rs. 272.95 lakh)**

A provision of Rs.272.95 lakhs has been proposed for payment of Pre Matric Scholarship to OBC students in the Annual Plan 2017-18.

57. Post-Matric Scholarships for OBC**(Rs. 961.06 lakh)**

The scheme of Post Matric Scholarship aims at encouraging the students belonging to OBCs to pursue their higher studies. An amount of Rs.961.06 lakhs has been proposed for payment of Post-Matric Scholarship to OBC students during the year 2017-18.

58. Pre- Matric and Post Matric scholarship to Minority**Boarder students residing in SSD Hostels****(Rs. 0.01 lakh)**

A token provision of Rs.0.01 has been proposed for Pre-Matric and Post Matric Scholarships to the students of minority community residing in hostel in the B.E of 2017-18 out of State Plan.

59. Support to NMDFC**(Rs. 0.01 lakh)**

A token provision of Rs.0.01 has been proposed for Support to NMDFC in the B.E of 2017-18 out of State Plan.

60. Odisha Particularly Vulnerable Tribal Group**(Rs. 5000.00 lakh)****Empowerment and livelihood Improvement Programme (OPELIP)**

This is a State Plan Scheme supported by the International Fund for Agriculture Development and World Food Programme for the all round development the Particularly Vulnerable Tribal Groups. A sum of Rs. 5000.00 lakh has been proposed in the Financial Year of 2017-18.

61. Orissa Tribal Empowerment and**(Rs. 3350.95 lakh)****Livelihoods Programme (OTELP PLUS)**

The scheme has been implemented during 2011-12 for a period of 7 years initially in the extended area to another 585 Micro Watersheds in Koraput and Malkangiri district under State Plan and by way of convergence of ongoing schemes. The upscaled OTELP Plus is now operating in 585

watershed areas of 9 districts namely Gajapati, Nabarangpur, Kandhamala, Kalahandi, Rayagada, Koraput, Malkangiri, Keonjhar & Mayurbhanj. An outlay of Rs. 3350.95 lakh has been proposed in the B.E of 2017-18.

62. Special Programmes under Biju KBK

(Rs. 2000.00 lakh)

An outlay of Rs. 2000.00 lakh has been earmarked under Special programme for KBK districts for implementation of different activities during the Annual Plan 2017-18.

(Rs. in lakh)

(a)	Construction of hostels for ST girls/ boys. Construction of B.Ed./CT training college, Nursing/ ANM training schools for ST students in KBK Districts.	200.00
(b)	Providing amenities to Tribal Hostels. Amenities such as Cots, Utensils, Mosquito Net, Blankets, Water Filter, Mattresses, and Television Set as per need based priority will be provided to the boarders in the hostels and amenities like Bench/Desk will be made available to the schools attached to the hostel for creating a pleasant study ambiance around the educational institution for the students.	1800.00
Total		2000.00

63. Salary and Arrear Salary-

A provision of Rs. 288.13 lakh has been proposed for salary and arrear salary in the B.E of 2017-18.

PROGRAMME EXPENDITURE(CSS)**1. Multi Sector Development Programme for Minorities (Rs. 1812.76 lakh)**

Various Centrally Sponsored Multi Sector Development Programme have been implemented in the districts of Gajapati, Rayagada, Kandhamal, Sundergarh and Bhadrak Municipality of Bhadrak district. The Scheme wise details of Budget Provision for 2017-18 has been indicated below:-

(Rs. in Lakh)		
SI. No.	Scheme and Share between the Govt. of India : State Govt.	Budget Provision for 2017-18
1	MSDP- GI for engagement of BLFs for Minority (100:0)	27.00
2	Construction of computer lab (75:25)	93.90
3	Construction of AWC (100:0)	307.25
4	Construction Girls hostel (100:0)	86.55
5	Construction of market yard with sanitation and water facility (60:40)	31.16
6	Construction Add. Class Room in High School (75:25)	151.70
7	Drinking Water facility to Minority concentrated village (50:50)	232.00
8	Indira Awas Yojana (75:25) IAY	695.00
9	Improvement of toilets and drinking water facility in Primary School Hostels (75:25)	28.00
10	MSDP for establishment of Librery-cum-reading room in schools (75:25)	58.45
11	Construction of building for Primary Health Sub Centres (85:15)	101.75
Total		1812.76

2. Pre Matric Scholarship for Minorities (CSS) (Rs. 7.00 lakh)

A provision of Rs. 7.00 lakh towards Central share for payment of Pre Matric Scholarship to Minority students has been provided in the Annual Plan 2017-18 for implementation of the scheme.

3. Post Matric Scholarship for Minority Students (CSS) (Rs. 8.00 lakh)

The Govt. of India in the Ministry of Minority Affairs has been implementing the scheme of Post Matric Scholarship for students' from class XI to PhD (except Professional / Technical Courses in

Degree & PG.) in the minority communities:- under the Prime Minister's 15 point programme for the Welfare of Minorities announced in June 2006.

A provision Rs. 8.00 lakh has been proposed for the Annual Plan 2017-18 towards scholarship for students of Minority communities.

4. Merit means based scholarship to minority students (CSS) (Rs.9.00 lakh)

A provision of Rs. 9.00 lakh has been proposed for the year 2017-18 for providing scholarship to meritorious minority students.

Eligibility

The annual income of the parent / guardian of the students will not exceed Rs. 2, 00,000/-.
30% of the Scholarship are earmarked for girl students.

Sl. No.	Admission and Tuition Fee	Actual Subject to a maximum ceiling	
1	For class XI and XII	Rs. 7,000 p.a	
2	For Tech & Voc courses class XI and XII level	Rs. 10,000 p.a	
3	For Under – Graduate and Post Graduate	Rs. 3,000 p.a	
Maintenance Allowance (For 10 Months)		Hosteller	Day Scholar
Classes XI and XII (Including Tech / Voc)		Rs. 380 p.m	Rs. 230 p.m
* Courses other than technical and professional courses at under graduate and PG Level		Rs. 570 p.m	Rs. 300 p.m
M. Phil and Ph. D (not awarded any fellowship by university)		Rs.1200 p.m	Rs. 550 p.m

* For technical and professional courses separate scholarship is available for minority students under merit – cum- means scholarship.

5. Maulana Azad National Fellowship for Minority Students. (Rs. 85.48 Lakh)

The objective of the scheme is to provide fellowships in the form of financial assistance to students belonging to Minority Communities to pursue higher studies at M.Phil and Ph. D level. The scheme covers all Universities/Institutions recognized by the University Grants Commission (UGC) under section 2(f) of the UGC Act. The fellowship is on the pattern of UGC Fellowships awarded to research students pursuing regular and full time M.Phil and Ph. D Courses. An amount of Rs.85.48 lakh has been provided during 2017-18 for this scheme.

6. Skill Development and livelihoods (Rs. 0.01 Lakh)

A token provision of Rs.0.01 lakh has been provided during 2017-18 for this scheme.

SCHEME FOR THE DEVELOPMENT OF SC

7. Social Sector Initiative (CSS) (Rs. 2000.00 lakh)

The State Government has been assigned special responsibility to implement provisions of the Protection of Civil Rights Act, 1955 and Scheduled Caste and Scheduled Tribes (Prevention of Atrocities) act. 1989. Cash awards to couples getting into inter-caste marriage and grant-in Aid to non-officials Organizations engaged in creating awareness are given under this scheme. An outlay of Rs. 2000.00 lakh has been proposed under the scheme for the Annual Plan 2017-18.

The total proposed outlay Rs. 2800.00 Lakhs will be utilized in following manner.

1	Other Charges	1983.98 Lakh
2	GIA Non-Salary	0.01 Lakh
3	TA & DA to the witnesses for investigation and trial of cases	16.00 Lakh
4	Construction of Special Courts	0.01 Lakh
	Total	2000.00 Lakh

8. Book Bank for SC students in Medical and Engg. Colleges(CSS)(Rs. 10.00 lakh)

Under this scheme reference books are provided for SC students reading in recognized Medical and Engineering / Polytechnic colleges in the State. An outlay of Rs. 10.00 lakh is proposed for the annual plan 2017-18for implementation of the scheme.

9.Post Matric Scholarship for SC students (CSS) (Rs. 18610.00 lakh)

Post Matric Scholarship is being awarded to SC students for prosecuting studies at Post Matric, post-secondary and postgraduate stages to enable them to complete their studies in recognized educational institutions inside as well as outside the State. The scholarships are sanctioned as per the rates prescribed from time to time. An assistance of Rs. 18610.00 lakh has been proposed for the annual plan 2017-18to meet the expenditure arising out of the revision of rates and increasing nos. of beneficiaries under the scheme.

10. Pre- Matric Scholarship for SC students in Class IX & Class X.(CSP)

(Rs. 402.00 lakh)

A token provision of Rs. 402.00 Lakh has been provided in the Annual Plan 2017-18for implementation of Pre-Matric scholarship to SC students studying in Class IX & X.

11.Up gradation of merit of SC students (CSS) (Rs. 0.01 lakh)
through extra coaching

A sum of Rs. 0.01lakh has been proposed out of centrally sponsored Scheme during 2017-18.

12.Hostels for SC boys and girls (CSS) (Rs. 600.00 lakh)

Under this scheme, proposal has been submitted to GOI for construction of new 4 nos. of SC hostels during 2013-14. A central assistance of Rs. 600.00 lakh has been proposed for the Annual Plan 2017-18for construction of hostels for SC girls and boys. The entire amount will be utilized towards creation of capital assets.

13. National Fellowship for SCs (Rs. 175.00 lakh)

This Scheme is launched this year for Scheduled Caste Students for pursuing studies leading to M.Phil/Ph.D and equivalent research degree in Universities, research institutions and scientific institutions. An amount of Rs. 175.00 lakh has been provided during 2017-18 for this scheme.

14. Free Coaching for SCs Students (Rs. 50.00 lakh)

The provision of Rs.50.00 lakh is made during 2017-18 for scheme of Free Coaching for SC Students to enable them to compete with General Category Students. It is implemented through reputed Institutions/centres/UT Administrations and Private Sector Organizations.

15. Top Class Education for SCs (Rs. 125.00 lakh)

Under this scheme Institutes of excellence has been notified and SCs students who secure admission in any of these institute are awarded a scholarship that meets the requirements of tuition fees, living expenses, books and a computer. An amount of Rs.125.00 lakh has been provided during 2017-18 for this scheme.

16. National Overseas Scholarship for SCs (Rs. 29.99 lakh)

An amount of Rs.29.99 lakh has been provided during 2017-18 for this scheme to cover National Overseas Scholarships for SCs.

SCHEME FOR THE DEVELOPMENT OF OBC AND DENOTIFIED AND SEMI-NOMADIC TRIBES**17. Const. of hostels for OBC boys and girls (CSS) (Rs. 280.00 lakh)**

Under this scheme, hostel facilities are provided to the OBC students pursuing higher studies. An outlay of Rs. 280.00 lakh has been proposed towards this scheme for the Annual Plan 2017-18.. The entire amount will be utilized towards creation of capital assets.

18. Pre-Matric Scholarships for OBC students (CSS) (Rs. 916.00 lakh)

A provision of Rs. 916.00 lakhs has been proposed for payment of Pre Matric Scholarship to OBC students in the Annual Plan 2017-18.

19. Post-Matric Scholarship to OBC students (CSS) (Rs 2905.00 lakh)

The scheme of Post Matric Scholarship sponsored by the Government of India aims at encouraging the students belonging to OBCs / SEBCs to pursue their higher studies.

- The OBCs / SEBCs student who is continuing his / her Post Matriculation studies successfully in any General or Technical / Professional courses in any Govt. institute or Recognized Private institute is eligible to get the scholarship.
- The annual income of the parent / guardian of the students should not exceed Rs. 1,00,000/- per annum.

Grouping

Group (1) - Graduate / Post Graduate level courses in Engg., Medical, Agriculture and Veterinary. CPL course, P.G Diploma course in Management & Medicine, Courses relating to Accountancy, M. Phil, Ph. D and Post Doctoral Programme (D. Litt, D. Sc. etc), L.L.M.

Group(2) -Graduate / Post graduate courses leading to Degree, Diploma, certification areas like Pharmacy, Nursing, Paramedical, LLB, Mass Communication, Hotel Management, Interior Decoration etc. PG courses – MA / M.Sc. / M. Com. / M.Ed. / M. Pharmacy etc.

Group (3) - + 3 Courses.

Group (4) - + 2, ITI, 3 year Diploma & 2 years vocational courses.

Rate of Scholarships

Type	Group -1	Group – 2	Group – 3	Group – 4
Day Scholar	350	335	210	160
Hosteller	750	510	400	260

Scholarship also includes reimbursement of non – refundable compulsory fee charged by educational institutions as per Govt. ceiling.

An assistance of Rs. 2905.00 lakh has been proposed for the Annual Plan 2017-18 under the scheme for implementation.

20. Free Coaching for OBC Students

(Rs 20.00 lakh)

The provision of Rs.20.00 lakh is made during 2017-18 for scheme of Free Coaching for OBC Students to enable them to compete with General Category Students. It is implemented through reputed Institutions/centres/UT Administrations and Private Sector Organizations.

21. National Overseas Scholarship for OBC

(Rs 10.00 lakh)

An amount of Rs.10.00 lakh has been provided during 2017-18 for this scheme to cover National Overseas Scholarships for OBCs.

22. Scheme for Development of De-notified Nomadic Tribes

(Rs 10.00 lakh)

An amount of Rs.10.00 lakh has been provided during 2017-18 for the scheme for Educational and Economical Development of De-notified and Nomadic Tribes.

SCHEME FOR THE DEVELOPMENT OF ECONOMICALLY BACKWARD CLASSES (EBCs)

23. Dr. Ambedkar Postmatric Scholarship for EBCs

(Rs.28.00 lakh)

UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS (CSS)

24. Post Matric Scholarship for ST–

(Rs. 13800.00 lakh)

Post Matric Scholarship are being awarded to scheduled tribe students for prosecuting their studies at Post Matric, Post-secondary and post graduate stages to enable them to complete their studies in recognized educational institutions inside as well as outside the State. Scholarships are awarded as per the rates prescribed by Government of India from time to time. A provision of **Rs. 13800.00** lakh has been proposed during the annual plan 2017-18 to meet the expenditure as per the revised rates and increasing nos. of beneficiaries.

25. Pre-Matric Scholarship for ST- (Rs. 10080.73 Lakh)

In order to check the dropout rate, especially in transition of ST & SC Students from elementary to secondary stage of education, Ministry of Tribal Affairs, Government of India have launched a new Central assisted Scheme towards "**Pre-Matric Scholarship** for ST Students studying in Class-IX & X, w.e.f 01.07.2012. That for implementation of the scheme a provision of **Rs. 10080.73** Lakh has been provided in the Annual Plan 2017-18.

26. Book Bank Medical / Engineering / Polytechnic colleges - (Rs. 10.00 lakh)

Under the scheme **Book Bank** reference books are provided for ST students reading in recognized Medical / Engineering / Polytechnic colleges in the State. An outlay of **Rs. 10.00** lakh is proposed towards the scheme for the Annual Plan 2017-18.

27. Establishment of Ashram Schools in TSP Areas: (Rs. 4000.00 lakhs)

Revised guidelines for construction of Ashram Schools i.e. School Building, Hostels, Kitchen and Staff Qrs. for Girls in TSP Areas and establishment of Ashram Schools in the Naxal affected districts of TSP Areas for Boys has been launched for which provision of **Rs. 4000.00** lakhs has been provided in the Annual Plan 2017-18 towards creation of capital assets under the scheme.

28. Up-gradation of merit of ST students through extra coaching- (Rs. 0.01 lakh)

An amount of Rs. 0.01 lakh has been proposed during 2017-18 for this scheme.

29. Boys and Girls Hostel- (Rs 40.00 lakh)

An amount of Rs. 40.00 lakh has been proposed during 2017-18 under the scheme to provide better educational opportunities to ST Boys and Girls.

30. National Fellowship for Higher Education of ST Students (Rs.480.00 lakh)

Financial Assistance is provided in the form of Fellowship and Scholarship to pursue higher studies in India i.e for M.Phil and PhD as well as professionals course in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students. An amount of Rs.480.00 lakh has been proposed first time during 2017-18.

31. Scholarship to the ST students for studies abroad (Rs.40.00 lakh)

An amount of Rs. 40.00 lakh has been proposed during 2017-18 to provide Scholarship to select ST Students to pursue Post-Graduation, PhD and Post-Doctoral studied abroad.

32. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.) (Rs 330.00 lakh)

The Tribal Development Cooperative Corporation was set up in 1972 to extend marketing support and to ensure fair prices to Tribals for agricultural and minor forest produce. The Corporation also deals with essential commodities in areas of tribal concentration through retail outlets and fair

price shops. MFP operation is being also implemented through TDCC. A provision of Rs. 330.00 lakh towards Central Assistance has been proposed for the annual plan 2017-18.

33.Support to Tribal Research Institutes

(Rs 384.00 lakh)

The State Scheduled Caste, Scheduled Tribes Research and Training Institute (SCSTR&TI) is supported under this scheme with the funding pattern of 50:50 between the Centre and the State. The Institute functions as a premiere research center in the traditions, culture and art and crafts of the tribal communities and also as a repository of data on the State's tribal economy and society. The Institute has set up a high class tribal museum and is now developing a tribal Art gallery. A documentation center and a resources center are also being set up. The Institute also organizes both national and State level training programmes for various categories of officers of different departments of the State and Central Government. National Training Programmes are sponsored by the Training division of the Department of Personnel and training and the Department of Environment, Forest and Wild life of the Government of India. The programmes cover a wide range of subjects such as (i) Research methodology, (2) Health concerns (3) role of women and gender issues in tribal development, (4) Project planning, implementation, monitoring and evaluation (5) Education and culture and (6) forestry issues in tribal development etc. An outlay of Rs. 384.00 lakh is proposed for the year 2017-18.

34.Vanabandhu Kalyan Yojana

(Rs 0.01 lakh)

A provision of Rs.0.01 lakh towards Central Assistance has been proposed in Annual Plan during 2017-18 for this Scheme.

35. Minimum Support price for Minor Forest Produce (MSP for MFP) (Rs 100.00 lakh)

Mechanism for Marketing of Minor Forest Produce through Minimum Support Price and development of value chain in the State Plan scheme and is implemented through TDCC for this a sum of Rs. 100.00 lakh has been proposed during 2017-18.

TRIBAL DEVELOPMENT PROJECTS IMPLEMENTED WITH SPECIAL CENTRAL ASSISTANCE (CSS) (Rs 13964.50 lakh)

Special Central Assistance is being received from the Ministry of Tribal Affairs for implementation of programmes under Integrated Tribal Development Agency, Modified Area Development Approach, Micro Projects, Clusters and Dispersed Tribal Development Project for development of the Scheduled Tribes. Special Central Assistance amounting to Rs. 13964.50 lakh is proposed for the Annual Plan 2017-18 for implementation of various programmes indicated below.

Sl. No.	Implementing agencies	GIA	Capital Assets	Total
1.	ITDA	8250.00	3628.00	13065.79
2.	Micro Projects	210.00	60.00	297.00
3.	MADA	120.00	70.00	209.00
4.	Cluster	50.00	27.00	84.70
5.	DTDP	140.00	40.00	198.00

6.	M & E	0.01	-	0.01
7.	Co-operation	100.00	-	110.00
TOTAL		8870.01	3825.00	13964.5

36. Integrated Tribal Development Agencies (ITDAs)

There are 22 Integrated Tribal Development Agencies in the State for implementing different income generating schemes and infrastructure development programmes incidental to income generation in the TSP areas in 119 blocks with more than 50% tribal population. For the year 2017-18a sum of Rs. 13065.79 lakh is proposed under this scheme out of SCA for carrying activities of the ITDAs.

Out of the above plan outlay Rs. 3990.79 lakh will be utilized towards creation / acquisition of capital assets.

37.Modified Area Development Approach (MADA)

The Modified Area Development Approach (MADA) was evolved towards the end of the 5th plan with a view to bringing the tribal population living outside Tribal Sub Plan areas under the fold of integrated approach to development. 45 MADA pockets having population 10,000 or more, each with more than 50% Tribal are functioning outside the Tribal Sub Pan area of the State. A sum of Rs.209.00 lakh has been proposed under this Scheme for the year 2017-18out of SCA for implementation of ITDA type income generating and infrastructure development schemes through the Blocks.

Out of the above plan outlay Rs. 77.00 lakh will be utilized towards creation/acquisition of capital assets.

38. Cluster Approach

The cluster approach is adopted for contiguous areas outside the Tribal Sub Plan area having a population of 5,000 or more, of which more than 50% are Tribals. There are 14 cluster pockets, which cover parts of 13 blocks in 10 districts. Different community benefit oriented schemes and individual benefit oriented schemes on the same pattern as in ITDAs are implemented for the benefit of the tribal households living in the clusters. For Annual Plan 2017-18a sum of Rs. 84.70 lakh is proposed out of SCA for implementation of this Scheme.

Of the above plan outlay Rs. 29.70 lakh will be utilized towards creation/acquisition of capital assets.

39. Micro Projects

Seventeen micro projects are functioning in the State for all round development of 12 Primitive Tribal Groups. These Primitive Tribal Groups are given full subsidy for individual and family benefit schemes. An outlay of Rs.297.00 lakh is proposed out of SCA for the scheme for the annual plan 2017-18.

Out of the above plan outlay Rs.66.00 lakh will be utilized towards creation/acquisition of capital assets.

40. Dispersed Tribal Development Project (DTDP)

Tribal population dispersed throughout the State and living in areas outside ITDA, MADA, Cluster and Micro Project areas are covered under the Dispersed Tribal Development Project (DTDP) and assisted with beneficiary oriented schemes. The Programme is being implemented by the Orissa State Scheduled Caste Scheduled Tribes Development Finance Co-operative Corporation Ltd. A sum of Rs. 198.00 lakh is proposed out of SCA for this scheme for the Annual Plan 2017-18.

Of the above plan outlay Rs.44.00 lakh will be utilized towards creation/acquisition of capital assets.

41. Monitoring and Evaluation

Several development and welfare measures are being taken for the upliftment of the socio-economic conditions of Tribals in the State. These measures aim at bringing about the standard of living of the Tribals at par with other people of the State. In order to devise appropriate programmes / projects / policy and suitably modify the existing programmes / schemes that will help enhancing the standard of living of the Tribals, it is essential to undertake timely monitoring and effective evaluation of the plan programmes /projects / schemes implemented under ITDPs, MADAs, cluster and PTGs. A sum of Rs. 0.01 lakh out of the SCA is proposed for the Annual Plan 2017-18 for monitoring and evaluation of plan programmes implemented under TSP.

42. Co-operation:

Under this scheme financial assistance in shape of grant is provided to the tribal co-operatives and marketing societies for MFP collection, storage, processing etc. Also, assistance is provided to the MFP processing units taken up through LAMPS, TDCC and other tribal co-operatives. A sum of Rs. 110.00 lakh out of SCA is proposed for the Annual Plan 2017-18 for implementation of the scheme.

43. Grants under Article 275(I) of the Constitution of India (CSS) (Rs.16335.00 lakh)

The Ministry of Tribal Affairs, Government of India provides Grant-in-Aid to the State under 1st proviso to Article 275(I) of the Constitution for creation of infrastructure in TSP area and for setting up of Model Schools. A sum of Rs. 16335.00 lakh is proposed under the scheme for the Annual Plan 2017-18 which includes creation of infrastructure in TSP area and Grants to Ekalabya Model Residential Schools.

44. Pradhan Matri Adarsh Gram Yojana (CSS) (Rs. 950.00 lakh)

Under the Scheme a sum of Rs.950.00 lakh have been kept out of Centrally Schemes for development of Scheduled Caste Communities and providing infrastructure of the Scheduled Caste concentrated villages in the B.E of 2017-18.

45. Special Plan for KBK Districts (Rs. 10000.00 lakh)

An Outlay of Rs. 10000.00 lakh has been earmarked under Special Programme for KBK districts for implementation of different activities during the Annual Plan 2017-18.

(a)	Construction of hostels for ST Girls / Boys	6025.00
(b)	Construction of hostels for SC Girls / Boys	2775.00
(c)	Upgradation of High Schools to +2 Colleges	1200.00

46. GIA Salary for MSDP-**(Rs. 4.05 lakh)**

A provision of Rs. 4.05 lakh has been proposed for GIA Salary for MSDP in the B.E 2017-18.

CENTRAL PLAN**47. Development of Primitive Tribal Groups in the State****(Rs.5500.00 lakh)**

This scheme is meant for the development of Primitive Tribal Groups. For effective interventions for the development of PTGs, 5 year perspective plans have been prepared for each of the 17 Micro Projects established in the State. The perspective plans have been prepared on the basis of detailed base- line surveys taken up during 2001-02 by taking into account the specific problems identified during the survey, the prospects for agriculture and horticultural development in the given agro-climate conditions, the health and educational needs and critical gaps in the existing economic and social infrastructure. Annual action plans have been prepared keeping eye on the 5 year perspective plans in respect of each micro project. A central assistance of Rs. 5500.00 lakh has been proposed for the Annual Plan 2017-18 under this scheme.

Out of the above plan outlay, the provision of Rs. 2000.00 lakh will be utilized towards creation of capital assets, Rs. 3499.99 lakh for GIA (Non-salary) and 0.01 lakh will be utilized for salary (GIA).

48. Hostels for ST girls and boys**(Rs 0.01 lakh)**

A token provision of Rs.0.01 lakh is proposed for Annual Plan 2017-18.

49. Hostels for SC girls and boys**(Rs 0.01 lakh)**

A token provision of Rs.0.01 lakh is proposed for Annual Plan 2017-18.

50. Special Central Assistance (SCA) for Special Component Plan (SCP) for SCs**(Rs. 8343.00 lakh)**

Special Central Assistance is being released by Government of India to SCP for SCs for implementation of various economic development programmes under different income generating scheme like agriculture, horticulture, land reforms, minor irrigation, soil conservation, animal husbandry, forestry, fisheries, village and small industries, cooperatives, education etc. This Programme is implemented through OSFDC, which is the state channelizing agency. The special central assistance under SCP to SCs is utilised for composite schemes / programmes for special vulnerable groups in clusters including skill up gradation for assisting SC families. A special central assistance of Rs. 8343.00 lakh has been proposed for.

Annual Plan 2017-18 for implementation of various income-generating schemes for SCs.

Out of the above plan outlay, provision of Rs.1070.70 lakh will be utilized for creation of capital assets.

51. Multi Sectoral Development Programme in Gajapati District (Rs.1655.00 lakh)

Multi Sector Development programme is being implemented in 5 district of the State for the development of Minorities. As such a sum of Rs.1655.00 lakh has been proposed in the BE of 2017-18.

This outlay will be utilized towards creation of capital assets.

52. Multi sector development Programme Skill development / Placement linked Training for Minority youths (Rs. 356.25 lakh)

Provision of Rs. 356.25 lakh has been provided towards Skill development /Placement linked Training for minority Youths.

CENTRALLY SPONSORED PLAN**53. Research-cum-Training (construction activity) (Rs. 0.02 lakh)**

(CS: Rs.0.01 lakh + SS: Rs.0.01 lakh) For construction and repair of Tribal Museum, Research Center, Tribal Hostels inside R & TI a token provision of Rs. 0.01 lakh is provided in the budget.

COMPARATIVE STATEMENT SHOWING THE BUDGET PROVISION FOR 2015-16, 2016-17 & 2017-18 RELATING TO ST AND SC DEVELOPMENT & MINORITIES AND BACK WARD CLASSES WELFARE DEPARTMENT UNDER DEMAND NO.11.

SI No.		Source	Budget Provision for 2015-16	Budget Provision for 2016-17	Budget Provision for 2017-18
1	2	3	4	5	6
1.		State Plan			
	(i)	SCA for TSP	15477.66	12695.00	13964.50
	(ii)	Spl. Programme KBK	6000.00	0.00	10000.00
	(iii)	Grant under Art. 275 (I)	14688.00	14850.00	16335.00
	(iv)	EAP (OPELIP)	3518.20	3593.00	5000.00
	(v)	Others (United Schemes)	138994.11	142764.08	173344.48
		Total State Plan	178677.97	173902.08	218643.98
2.		CSP	0.01	0.01	0.02
3.	(i)	SCA to SCSP for SCs	4707.00	4707.00	8343.00
	(ii)	Others	10696.77	10696.77	7511.27
Total Central Plan			15403.77	15403.77	15854.27
Grand Total (SP,CSP and CP)			194081.75	189305.86	234498.27

(Rs. in lakh)