

**GOVERNMENT OF ORISSA
S.T. & S.C. DEVELOPMENT DEPARTMENT**

No. 41817 / SSD. Dated, Bhubaneswar the, 8-11-2010
TD-I TSP- 64/2010

From

Sri Vinod Kumar, IFS
Special Secretary to Govt.

To

The Principal Secretary to Govt., Finance Deptt.
The Principal Secretary to Govt., Forest & Environment Deptt.
The Principal Secretary to Govt., Housing & Urban Dev. Deptt.
The Commissioner-cum-Secretary to Govt., Agriculture Deptt.
The Commissioner-cum-Secretary to Govt., Health & F.W. Deptt.
The Commissioner-cum-Secretary to Govt., Panchayati Raj Deptt.
The Commissioner-cum-Secretary to Govt., Rural Dev. Deptt.
The Commissioner-cum-Secretary to Govt., W & C.D. Deptt.
The Special Secretary (Plan) to Govt., P & C Deptt.

Sub: Proceedings of the State Level Monitoring Committee Meeting on Tribal Sub Plan (TSP) and Scheduled Caste Sub-Plan (SCSP) held on 25.10.2010 at 4.00 P.M in the 3rd floor Conference Hall of the Secretariat.

Sir,

I am directed to send herewith the proceedings of the State Level Monitoring Committee Meeting on review of programme implementation under flow to TSP & SCSP for the year ending 2009-10 and upto quarter ending June, 2010 held on 25.10.2010 at 4.00 P.M. in the 3rd floor Conference Hall of the Secretariat under the Chairmanship of Additional Development Commissioner for information and necessary action.

Yours faithfully


06.11.2010
Special Secretary to Govt.

Memo No. 41818 / SSD No. 8-11-10

Copy along with copy of the enclosure forwarded to P.S. to Minister, ST & SC Dev, Minority & Backward Classes Welfare/ P.S. to the Chief Secretary/ P.S. to the ^{A.D.C.} ~~A.C.S.~~ / P.S. to the A.P.C / P.S. to the Commissioner-cum-Secretary, ST & SC Dev. Deptt. for kind information of Hon'ble Minister/ Chief Secretary/ ^{A.D.C.} ~~A.C.S.~~ / A.P.C./ Commissioner-cum-Secretary, ST & SC Dev. Deptt. respectively.


Special Secretary to Govt.

Memo No. 41819 / SSD No. 8-11-10

Copy along with copy of the enclosure forwarded to all Departments of Govt./ all Officers ~~all~~ Sections of ST & SC Dev. Deptt. for information and necessary action.


Special Secretary to Govt.

Memo No. 41820 / SSD No. 8-11-10

Copy along with copy of the enclosure forwarded to all Collectors/ all P.A., ITDAs/ All Spl. Officers, Project Leader, Micro Projects / Spl. Officer MADA, Sambalpur & MADA, Kalahandi/ All DWOs/ TD-I Section (10 spare copies) for information and necessary action.


Special Secretary to Govt.

**PROCEEDINGS OF THE STATE LEVEL MONITORING COMMITTEE
FOR TSP & SCSP IN MEETING HELD ON 25.10.2010 AT 04.00 PM IN
THE THIRD FLOOR CONFERENCE HALL OF SECRETARIAT**

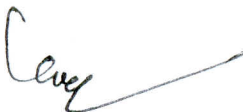
The Second Meeting of the State Level Monitoring Committee for TSP and SCSP in 2010 for review of the programme implementation under flow to TSP and SCSP for quarter ending up to June, 2010 was held on 25.10.2010. The Additional Development Commissioner, Orissa and Chairperson, SLMC presided the meeting. The list of members of SLMC who participated in the meeting is at Annexure-I.

2. Initiating the discussion, Commissioner-cum-Secretary, ST & SC Development Department welcomed the Chairperson and Members to the meeting and briefed about the flow of funds to TSP and SCSP earmarked by Administrative Departments for 2010-11 and about the expenditure up to June, 2010. Additional Development Commissioner expressed concerns regarding non- representation of major Departments, such as Energy, Works, and Water Resources in the Committee as they contribute in a major way with TSP and SCSP provisions.

3. **Compliance to decisions and action points of last meeting:**

The compliance to the decisions taken in the last meeting was reviewed. The following decisions were taken:

- (a) Administrative Departments who have not completed their examination and reporting on Action Point No.2, i.e. Nature of schemes for which TSP & SCSP Components are feasible and also accounting practices with regard to identified schemes to reflect flow of fund realistically under TSP & SCSP schemes and for targeted beneficiaries, are to be requested by the ST & SC Development Department to do so immediately and share the information with ST & SC Development Department as well as P & C Department with their TSP & SCSP allocation under Major Heads to Controlling Offices/Districts on schemes.
- (b) Administrative Departments quarterly statement with allocation & expenditure position must have sufficient details of physical progress on beneficiaries oriented schemes. ST & SC Development Department shall bring up for a communication from Additional Development Commissioner to Secretaries of departments who have not provided information upto June, 2010 quarter.



4. Review on department-wise total outlay, flow of funds to TSP and SCSP expenditure:

On review of the position from 2007-08 to 2009-2010, it was noted that TSP and SCSP provisions made as per percentage of population, i.e. 22.13% of ST and 16.53% of SC at Budget Estimate stage have fluctuated with higher percentage in some years and lower percentage in other years. Similarly, the percentage of expenditure with regard to provisions of TSP and SCSP has been lower at times, though percentage of expenditure under TSP and SCSP against total expenditure has been mostly above population percentage. The Chairperson observed to keep the position correct by Administrative Departments with their supplementary proposals maintaining required percentage for TSP and SCSP provisioning. He further observed to finalise all detailed provisions at the Pre-budget scrutiny meeting itself so that firm allocations are maintained for appropriate earmarking by the Administrative Departments for TSP and SCSP to the field units.

Further, overall expenditure of all line departments during 2009-10 was 86.94 % under flow of funds to TSP and 100.20% under flow to SCSP. The Chairperson remarked that the Administrative Departments falling short of population benchmark of expenditure to their net provisions should take necessary remedial measures in 2010-11 now to achieve performance both financially and physically.

During first quarter of 2010-11, the overall expenditure under TSP & SCSP has been 12.90 % of TSP provision and 13.60 % of SCSP provisions. The Chairperson called for the Administrative Departments falling short of expenditure to spend the desired level in first quarter to improve their achievements by 3rd quarter.

5. The following decisions and action points emerged after detailed discussion.

- i. The Administrative Department while making provisioning for allocation at Budget Stage and later modifying at Supplementary Stage shall adhere to percentage of provision required for TSP and SCSP under schemes implemented by them. They shall share this information with ST & SC Development Department.

(Action: All Departments)



- ii. The Administrative Department should do an inter-district outlay (i.e divisible TSP/ SCSP district wise or for multiple districts as applicable) and to share such TSP & SCSP outlay with ST & SC Development Department and P&C Department with release from time to time.

(Action: All Departments)

- iii. All Departments should continue to submit their financial and physical achievement report quarterly to ST & SC Development as well as P & C Departments. ST & SC Development Department shall undertake review with all concerned Departments phase-wise and apprise the Committee in next meeting.

(Action: All Deptts/ P&C Deptt/ ST & SC Dev. Department)

- iv. A circular to be communicated to all Collectors for taking up quarterly review of the allotment and expenditure of TSP & SCSP provisions of each line department and report to ST & SC Department. All line departments should communicate a consolidated statement of district-wise allotment of 2010-11 & releases to their district level officers and the Collectors concerned upto 2nd quarter for required review and monitoring by District Level Monitoring Committee as well as the Block Level Monitoring Committees constituted for the purpose within December, 2010 and regularly thereafter every quarter.

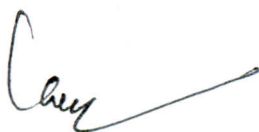
(Action: All Deptts./P & C Deptt./ ST & SC Dev. Deptt./All Collectors.)

- v. P & C Department to initiate process for District Plans with incorporation of District Tribal Sub Plan & District SCSP Sub Plan .

(Action: P & C Deptt.)

The meeting ended with Vote of thanks to Chair and all members.

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**List of participants in the State Level Monitoring Committee
for TSP & SCSP meeting held on 25.10.2010 at 04.00 P.M.**

Name	Designation
Shri Santosh Kumar Sarangi, I.A.S.	Commissioner-cum-Secretary, ST & SC Development Department.
Shri D.K.Singh, I.A.S	Commissioner-cum-Secretary, H & U.D. Deptt.
Shri S.Patnaik	Special Secretary, Finance Department
Shri G.C.Paul	Director-cum-Addl. Secretary, P & C Deptt.
Shri N.K.Nayak	Addl. Secretary, Rural Development Deptt.
Shri G.C.Panda	F.A.-cum-Jt. Secretary, R.D.Deptt.
Shri Pitabas Biswal	F.A.-cum-Joint Secretary, Agriculture Deptt.
Shri R.C.Kar	F.A., H & U.D.
Shri N.K.Swain	F.A.-cum-Jt.Secretary, F & E
Shri S.C.Patel	Addl. Secy, W & C.D.
Shri A.P.Ray	F.A.-cum-Jt.Secy, W & C.D.
Smt. Nirupama Mallick	F.A.-cum-Jt.Secy, Panchayati Raj
Sri S.K.Suar	A.F.A.-cum-U.S., Health & F.W.