

GOVERNMENT OF ODISHA
S.T. & S.C. DEVELOPMENT DEPARTMENT

No. 924/6 / SSD. Bhubaneswar the Dated. 22/01 2013
TD-I-TSP- 21/2012

From

Sri Santosh Sarangi
Commissioner-cum Secretary to Govt.

To

The Principal Secretary/
Commissioner-cum-Secretary to Govt, All Departments
EIC-cum-Secretary to Govt, Works Department
Spl. Secretary to Govt, G.A. Department.

Sub: Formulation of Annual Tribal Sub-Plan & Scheduled Caste Sub Plan for the year 2013-14.

Sir,

I am directed to invite reference to letter No. 393 dt. 10.01.2013 of Planning & Coordination Department wherein all Departments of Government have been requested to furnish proposals relating to each sector for formulation of the State's Annual Plan-2013-14. In the letter referred to above, you have also been requested to furnish to this Department detailed information in Annexure-VA, Annexure-VB, Annexure-VIA and Annexure-VIB annexed to that letter enclosed there in to enable this Department for preparation of Tribal Sub-Plan and Scheduled Caste Sub-Plan for 2013-14.

2. Instructions given in the guidelines issued from time to time for preparation of Annual Plan to TSP/ SCSP may be kept in view while formulating your sectoral proposals and quantifying the flow of funds under different programmes out of TSP/ SCSP.

- (i) The flow of funds under TSP and SCSP out of State Plan must not fall short of the proportion of the ST/SC population of the State i.e. 22.13% and 16.53% respectively. A larger percentage should be earmarked to bridge the gap between the STs/ SCs and other communities.
- (ii) Notional quantification of funds may be avoided. Higher quantification should be made under schemes that cater to the felt needs of the tribals.
- (iii) There should be no diversion of total plan outlay into the divisible and non-divisible components for calculating flow of funds to TSP/ SCSP. The total plan outlay should be taken into consideration for the purpose of calculation

of percentage of flow of funds to TSP/SCSP. It is therefore, requested that a larger chunk should be earmarked for TSP/ SCSP in the divisible components so as to counter balance the shortfalls under non-divisible components.

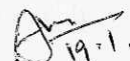
- (iv) Funds allocated under TSP should be utilized on such schemes as would serve, the specific and special needs of tribals. Ongoing programmes may be modified, if necessary and tailored to meet the felt needs of tribals.
- (v) Schemes that ensure direct benefit to individual or families belonging to STs/ SCs should be included in the TSP/ SCSP.
- (vi) Outlay for area-oriented schemes directly benefiting ST villages/ hamlets are to be included in the TSP and benefiting SC villages/ hamlets are to be included in SCSP.
- (vii) Priority has to be given to provide basic minimum services like Primary Education, Health, Drinking water, Nutrition, Rural housing, Rural electrification & Rural link road.
- (viii) The Schemes related to Agriculture Development, allied activities that provide livelihood, have to be included in the TSP in addition to innovative projects that draw upon institution finance to supplement plan allocation.
- (ix) Funds quantified for flow to TSP and SCSP should be shown in the sub-heads/ minor heads opened for TSP/ SCSP under the relevant major Heads of Accounts to ensure its proper utilization.

3. Information on scheme wise flow of funds to Tribal Sub-Plan/ Scheduled Caste Sub Plan, the scheme wise physical targets proposed to be achieved in respect of schemes funded out of State Plan outlay need to be shown in the format prescribed by the Planning Commission as TSP-I, TSP-II & SCSP-I and SCSP-II which are enclosed as Annexure-VA, Annexure-VB, Annexure-VIA & Annexure-VIB respectively. In order to prepare a comprehensive TSP document/ SCSP document for the Annual Plan 2013-14 it is necessary to know the flow of funds to TSP areas from all sources viz (i) State Plan (ii) Central and Centrally Sponsored Plan Schemes and (iii) Institutional Finance. Proposals in respect of Central Plan and Centrally Sponsored Plan schemes of your Department may also be furnished in the formats as at Annexure-VC, VD, VIC & VID alongwith State Plan proposals in Annexure-V-A, V-B, VI-A & VI-B.

It is, therefore, requested to furnish a brief write up of the schemes to be implemented under TSP and SCSP during 2013-14 separately (one for TSP and another for SCSP) alongwith the information in Annexures VA, VB, VC & VD for TSP and Annexure VIA, VIB, VIC and VID for SCSP so as to reach this Department by 24th January 2013 and onward transmission of the reports to Planning Commission of India and P & C Department in time.

This may please be treated as extreme urgent.

Yours faithfully,



Commissioner-cum Secretary

Memo No. 2247 / SSD Dt. 22/01/2013

Copy with copy of the enclosures forwarded to the Heads of Departments concerned with a request to furnish the brief write up and information as per the enclosed format to this Deptt. by 24.1.2013 positively

Yours faithfully,



Director(ST/SC)-cum-
Additional Secretary

Memo No. 2248 / SSD Dt. 22/01/2013

Copy with copy of the enclosures forwarded to F.A.-cum-Joint Secretary/Deputy Secretary TD/~~Deputy~~ Secretary (Edn-I)/Special Officer Statistics/Asst Director(Hqs)/ Desk Officers/Section Officers, Policy & Planning/ Education-I & II/ Scholarships/ Buildings/ TD-II/ Special Project/ TD-I / SCP / PCR Section for information and necessary action.

Yours faithfully,



Director(ST/SC)-cum-
Additional Secretary

Memo No. 2249 / SSD Dt. 22/01/2013

Copy forwarded to GM, OSFDC/ Director SCSTRTI/ MD, TDCC/ PD, OTELP/ Director ATLC with a request to furnish the brief write up and information as per the enclosed format to this Deptt. by 24.1.2013 positively.

Yours faithfully,



Director(ST/SC)-cum-
Additional Secretary

TRIBAL SUB-PLAN - I

DRAFT ANNUAL PLAN 2013-14 FINANCIAL OUTLAYS: PROPOSALS FOR TSP

(Rs. in Lakh)

Sl. No	Major Head/ Sub-head/ Schemes	Eleventh Plan 2007-12		Eleventh Plan 2007-12	12 th Plan- Projected Outlay(2012-13 to 2016-17)		Annual Plan 2012-13				Annual Plan 2012-13 (Proposed)		
		Projected Outlays (At 2006-07 Prices)	Total Outlay		Actual Expenditu re under TSP	Total Outlay	Of which flow to TSP	Approved Outlay	Anticipated Expenditure	Total Outlay	Of which flow to TSP	Total Outlay	Of which flow to TSP

22/11/13
Smt. Anita Saha

