#### GOVERNMENT OF ODISHA S.T. & S.C. DEVELOPMENT DEPARTMENT

No.  $\frac{994}{6}$  / SSD. Bhubaneswar the Dated.  $\frac{99}{0}$  2013 TD-I-TSP- 21/2012

From

Sri Santosh Sarangi Commissioner-cum Secretary to Govt.

То

The Principal Secretary/ Commissioner-cum-Secretary to Govt, All Departments <u>EIC-cum-Secretary to Govt, Works Department</u> Spl. Secretary to Govt, G.A. Department.

Sub: Formulation of Annual Tribal Sub-Plan & Scheduled Caste Sub Plan for the year 2013-14.

Sir,

I am directed to invite reference to letter No. 393 dt. 10.01.2013 of Planning & Coordination Department wherein all Departments of Government have been requested to furnish proposals relating to each sector for formulation of the State's Annual Plan-2013-14. In the letter referred to above, you have also been requested to furnish to this Department detailed information in Annexure-VA, Annexure-VB, Annexure-VIA and Annexure-VIB annexed to that letter enclosed there in to enable this Department for preparation of Tribal Sub-Plan and Scheduled Caste Sub-Plan for 2013-14.

2. Instructions given in the guidelines issued from time to time for preparation of Annual Plan to TSP/ SCSP may be kept in view while formulating your sectoral proposals and quantifying the flow of funds under different programmes out of TSP/ SCSP.

- (i) The flow of funds under TSP and SCSP out of State Plan must not fall short of the proportion of the ST/SC population of the State i.e. 22.13% and 16.53% respectively. A larger percentage should be earmarked to bridge the gap between the STs/ SCs and other communities.
- (ii) Notional quantification of funds may be avoided. Higher quantification should be made under schemes that cater to the felt needs of the tribals.
- (iii) There should be no diversion of total plan outlay into the divisible and nondivisible components for calculating flow of funds to TSP/ SCSP. The total plan outlay should be taken into consideration for the purpose of calculation

of percentage of flow of funds to TSP/SCSP. It is therefore, requested that a larger chunk should be earmarked for TSP/ SCSP in the divisible components so as to counter balance the shortfalls under non-divisible components.

- (iv) Funds allocated under TSP should be utilized on such schemes as would serve, the specific and special needs of tribals. Ongoing programmes may be modified, if necessary and tailored to meet the felt needs of tribals.
- Schemes that ensure direct benefit to individual or families belonging to STs/ SCs should be included in the TSP/ SCSP.
- (vi) Outlay for area-oriented schemes directly benefiting ST villages/ hamlets are to be included in the TSP and benefiting SC villages/ hamlets are to be included in SCSP.
- (vii) Priority has to be given to provide basic minimum services like Primary Education, Health, Drinking water, Nutrition, Rural housing, Rural electrification & Rural link road.
- (viii) The Schemes related to Agriculture Development, allied activities that provide livelihood, have to be included in the TSP in addition to innovative projects that draw upon institution finance to supplement plan allocation.
- (ix) Funds quantified for flow to TSP and SCSP should be shown in the subheads/minor heads opened for TSP/ SCSP under the relevant major Heads of Accounts to ensure its proper utilization.

3. Information on scheme wise flow of funds to Tribal Sub-Plan/ Scheduled Caste Sub Plan, the scheme wise physical targets proposed to be achieved in respect of schemes funded out of State Plan outlay need to be shown in the format prescribed by the Planning Commission as TSP-I, TSP-II & SCSP-I and SCSP-II which are enclosed as Annexure-VA, Annexure-VB, Annexure-VIA & Annexure-VIB respectively. In order to prepare a comprehensive TSP document/ SCSP document for the Annual Plan 2013-14 it is necessary to know the flow of funds to TSP areas from all sources viz (i) State Plan (ii) Central and Centrally Sponsored Plan Schemes and (iii) Institutional Finance. Proposals in respect of Central Plan and Centrally Sponsored Plan schemes of your Department may also be furnished in the formats as at Annexure-VC, VD, VIC & VID alongwith State Plan proposals in Annexure-V-A, V-B, VI-A & VI-B.

C:\Users\stscdev\Desktop\Babru Sir, Fornulation of SCA to TASP documents 2013-14\Babru Sir Letter.doc

It is, therefore, requested to furnish a brief write up of the schemes to be implemented under TSP and SCSP during 2013-14 separately (one for TSP and another for SCSP) alongwith the information in Annexures VA, VB, VC & VD for TSP and Annexure VIA, VIB, VIC and VID for SCSP so as to reach this Department by 24th January 2013 and onward transmission of the reports to Planning Commission of India and P & C Department in time.

This may please be treated as extreme urgent.

Yours faithfully,

Commissioner-cum Secretary

Memo No. 2247 / SSD Dt. 22/01/20/3

Copy with copy of the enclosures forwarded to the Heads of Departments concerned with a request to furnish the brief write up and information as per the enclosed format to this Deptt. by 24.1.2013 positively

Yours faithfully,

Director(ST/SC)-cum-Additional Secretary

Memo No. 2948 / SSD Dt. 22/01/20/3

Copy with copy of the enclosures forwarded to F.A.-cum-Joint Secretary/Deputy Secretary TD/Deputy Secretary (Edn-I)/Special Officer Statistics/Asst Director(Hqs)/ Desk Officers/Section Officers, Policy & Planning/ Education-I & II/ Scholarships/ Buildings/ TD-II/ Special Project/ TD-I / SCP / PCR Section for information and necessary action.

Yours faithfully,

Director(ST/SC)-cum-Additional Secretary

Memo No. 2249 / SSD Dt. 22/01/2019

Copy forwarded to GM, OSFDC/ Director SCSTRTI/ MD, TDCC/ PD, OTELP/ Director ATLC with a request to furnish the brief write up and information as per the enclosed format to this Deptt. by 24.1.2013 positively.

Yours faithfully,

Director(ST/SC)-cum-Additional Secretary

ANNEXURE - VA

TSP

TRIBAL SUB-PLAN- I

### DRAFT ANNUAL PLAN 2013-14 FINANCIAL OUTLAYS: PROPOSALS FOR TSP

(Rs. in Lakh)

TSP				TSP		TSP	TSP	5		
flow to	-	TSP		flow to		re under	flow to			
Outlay which		flow to	Outlay	which	Outlay	Expenditu	which	Outlay		
Total Of		Of which	Total	Of	Total	Actual	Of	Total		
Expenditure	Sec. Su			the second			(At 2006-07 Prices)	(At 2006-		
Anticipated		Approved Outlay	Approv	5-17)	2016-17)	12	Projected Outlays	Projecte	Schemes	
				012-13 to	Outlay(2012-13 to	Plan 2007-	12		Sub-head/	No
Annual Plan 2012-13	ar	Annual Pl		Projected	12 <sup>th</sup> Plan-	Eleventh Plan 2007- Eleventh 12 <sup>th</sup> Plan- Projected	Plan 2007-	Eleventh	Major Head/	SI.

1045 8+10 MB

1-00

ANNEXURE – VB

TSP

#### TRIBAL SUB-PLAN- II

DRAFT ANNUAL PLAN 2013-14 PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSALS FOR TSP

(43-44-59K)

Eleventh Plan (2007-12)	12 <sup>th</sup> Five	Annual F	Annual Plan- 2012-13	Annual Plan 2013-14 laiger
Actual	Year Plan	Target	Anticipated	
Achievement	(2012-13		Achievement	
	to 2016-			
	17)			
1	Target			
				(Proposed)
G	9	7	∞	6
0	Achievement		(2012-13 to 2016- 17) Target 6	(2012-13 to 2016- 17) Target 6 7

ANNEXURE - VC

TSP

TRIBAL SUB-PLAN- III

Draft Annual Plan 2013-14 Financial Outlays: Proposals For TSP Central/ Centrally Sponsored

Scheme

(Rs. in Lakh)

0.	No					Ц	ч				=						
iviajor Head/	Sub Head.				2	Central Plan	1	2	ω	Total :	Centrally	Sponsored	Schemes	F	2	З	Total :
Schemes					з												
Outlay to	Plan 2	Total	Outlay		4												
Outlay for Eleventh	Plan 2007-12	Of which	flow to	TSP	5												
Annual Plan 2011-12	Actual Expenditure	Total	Outlay		6												
n 2011-12	penditure	Of which	flow to	TSP	7									-			
Annual Plan 2012-13	Anticipated Expen.	Total	Outlay		8						2						
n 2012-13	d Expen.	Of which	flow to	TSP	9									i i			
Proposal	Plan 2	Total	Outlay		10					5						-	
<b>Proposal for Annual</b>	Plan 2013-14	Of which	flow to	TSP	11												

<u>ANNEXURE – VD</u>

TSP

#### TRIBAL SUB-PLAN- IV

# Annual Plan 2013-14 Physical Targets: Proposals For TSP Central/ Centrally Sponsored Scheme

SI. No	Major Head/ Sub Head.	Scheme	Unit	Eleventh Plan 2007- 12	Annual	Annual Plan 2011-12	Annual Pla	Annual Plan 2012-13	Annual Plan 2013-14
				Target	Target	Achievement	Target	Achievement	Target
-	2	E	4	2	9	7	∞	6	10
1	Central Plan								
-	1		in the second						
	2								
	3		254						
	Total :								
=	Centrally								
	Sponsored Plan Schemes								
	1								
	2					+			
	Э								
	Total :								

SCSb

SCHEDULED CASTE SUB- PLAN-I

### DRAFT ANNUAL STATE PLAN 2013-14 FINANCIAL OUTLAYS: PROPOSALS FOR SCSP

(Rs. in Lakh)

No	Sub-head/	Eleventh12" Plan Projected12Plan 2007-Outlay(2012-13 to	Plan 2007-	12 <sup>th</sup> Plan Projectec Outlay(2012-13 to	-13 to		Annual Plan 2012-13	2012-13	
	Schemes	Projected Outlays	12	2016-17)	7)	Approved Outlay	d Outlay	Anticipated	pated
		(At 2006-07 Prices)		「「「				Fxnenditure	diture
		Total Of	Actual	Total	Of	Total	Of which	Total	of
		Outlay which	Expenditu	Outlay v	which	Outlay	flow to	Outlay	which Outlay
		flow to	re under	f	flow to		SCSP		flow to
		SCSP	SCSP	10	SCSP				SCSP

<u>ANNEXURE – VI-B</u>

SCSP

#### TRIBAL SUB-PLAN- II

# DRAFT ANNUAL PLAN 2013-14 PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSALS FOR SCSP

No. head/ Schemes Target Actua Achiever		T			
Achiever	arget Actual	Year Plan	Target	Target Anticipated	
	Achievement	t Target	4	Achievement	
					(Proposed)
	2	9	7	∞	6
		-			

ANNEXURE - VI-C

SCSP

SCHEDULED CASTE SUB-PLAN- III

Draft Annual Plan 2013-14 Financial Outlays: Proposals For Sch. Caste Sub- Plan under Central/

Centrally Sponsored Scheme

(Rs. in Lakh)

I 2 3 4   I 2 3 4   I 1 1 1   I 1 1 1   I 1 1 1   I 1 1 1   I 1 1 1   I 1 1 1   I I 1 1   Sponsored Plan I I   Schemes 1 I   I I I   I	No SI.	Sub Head/	Scheme	Outlay for Eleventh Plan 2007-12 Total Of which	Itlay for Eleventh Plan 2007-12	hich h		Annual Plan Actual Expo	Annual Plan 2011-12 Actual Expenditure	Annual Plan 2011-12 Annual Plan Actual Expenditure Anticipate
I 2 3 4   Central Plan 1 1   1 1 1   2 2 1   3 3 4   J 1 1   Centrally Sponsored Plan 1   Schemes 1 1   1 2 1   3 3 4	-			Outlay	flov	Of which flow to	w to Outlay		Total Outlay	Total Of which Outlay flow to
Central Plan 1 2 3 3 Total : Centrally Sponsored Plan Schemes 1 1 7 Total :	-	2	3	2	5	D D D D			)	)
	н	Central Plan		4		U	σ		σ	6 7
					C.R					
		2		4						
		3								
		Total :								
Sponsored Plan Schemes 1 2 3 3 Total :	=	Centrally								
Schemes     1       1     2       3     3       Total :     1		Sponsored Plan								
1 2 3 Total :		Schemes								
2 3 Total :		4								
3 Total :		2								
Total :		ω				-				
		Total :								

<u>ANNEXURE – VI-D</u>

SCSP

### SCHEDULED CASTE SUB-PLAN- IV

### Annual Plan 2013-14 Physical Targets: Proposals For SCSP

SI. No	Major Head/ Sub Head.	Scheme	Unit	Eleventh Plan 2007-	Annual	Annual Plan 2011-12	Annual Pla	Annual Plan 2012-13	Annual Plan 2013-14
				Target	Target	Achievement	Target	Achievement	Target
	2	3	4	S	9	7	8	6	10
	Central Plan								
	1								
	2		ie N						
1	3								
1	Total :								
	Centrally Sponsored								
	Schemes				1000				
10000	1				1				
	2								
	3	5	- 12						
1	Total :								