

The proposed outlay under Programme Expenditure 2023-24 is TRs.3601,77,69. The programme expenditure includes State Sector Schemes of TRs.2245,97,45, Central Sector Schemes of TRs.140,00,00 and TRs.1215,80,24 under Centrally Sponsored Schemes. The entire allocation includes TRs.90,00,00 under Externally Aided Projects for implementation of programme of Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP). The break-up of the proposed outlay is stated below:

(Rs in TRs)

<i>Sl. No</i>	Item	Proposed outlay under Programme Expenditure 2023-24			
		<i>State Sector Schemes</i>	<i>Central Sector Schemes</i>	<i>Centrally Sponsored Schemes</i>	<i>Total</i>
1	Welfare of STs	1859,58,31	140,00,00	532,29,87	2531,88,18
2	Welfare of SCs	197,20,78	-	594,23,72	791,44,50
3	Welfare of OBCs	161,83,62	-	84,26,53	246,10,15
4	Welfare of Minorities	27,34,74	-	5,00,12	32,34,86
Total Programme Expenditure		2245,97,45	140,00,00	1215,80,24	3601,77,69
Total Administrative Expenditure Charged		-	-	-	1049,98,00 2,00
All Total					4651,77,69