

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2004-05	STATE SECTOR SCHEMES	1661100000	1761709000	1378723000	78.26
	CENTRAL SECTOR SCHEMES	608987000	608987000	89277000	14.66
	CENTRALLY SPONSORED SCHEMES	9370000	19920000	9872000	49.56
	<b>TOTAL PROGRAMME EXPENDITURE</b>	<b>2279457000</b>	<b>2390616000</b>	<b>1477872000</b>	<b>61.82</b>
	EOM EXPENDITURE	1052306000	1063729000	1024422000	96.30
	<b>GRAND TOTAL</b>	<b>3331763000</b>	<b>3454345000</b>	<b>2502294000</b>	<b>72.44</b>