

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2005-06	STATE SECTOR SCHEMES	1908000000	2569404000	2470564000	96.15
	CENTRAL SECTOR SCHEMES	608987000	728228000	198210000	27.22
	CENTRALLY SPONSORED SCHEMES	9370000	14523000	5382000	37.06
	TOTAL PROGRAMME EXPENDITURE	2526357000	3312155000	2674156000	80.74
	EOM EXPENDITURE	1138599000	1178585000	1132844000	96.12
	GRAND TOTAL	3664956000	4490740000	3807000000	84.77