

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2006-07	STATE SECTOR SCHEMES	2337100000	2949635000	2915481000	98.84
	CENTRAL SECTOR SCHEMES	780187000	1004418000	424501000	42.26
	CENTRALLY SPONSORED SCHEMES	22370000	24398000	12267000	50.28
	<b>TOTAL PROGRAMME EXPENDITURE</b>	<b>3139657000</b>	<b>3978451000</b>	<b>3352249000</b>	<b>84.26</b>
	EOM EXPENDITURE	1181544000	1481659000	1453054000	98.07
	<b>GRAND TOTAL</b>	<b>4321201000</b>	<b>5460110000</b>	<b>4805303000</b>	<b>88.01</b>