

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2007-08	STATE SECTOR SCHEMES	3264700000	3495875000	3436660000	98.31
	CENTRAL SECTOR SCHEMES	720187000	825557000	509122000	61.67
	CENTRALLY SPONSORED SCHEMES	26122000	177029000	172994000	97.72
	<b>TOTAL PROGRAMME EXPENDITURE</b>	<b>4011009000</b>	<b>4498461000</b>	<b>4118776000</b>	<b>91.56</b>
	EOM EXPENDITURE	1986177000	2134197000	2100215000	98.41
	<b>GRAND TOTAL</b>	<b>5997186000</b>	<b>6632658000</b>	<b>6218991000</b>	<b>93.76</b>