

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2008-09	STATE SECTOR SCHEMES	3547600000	4023697000	3885196000	96.56
	CENTRAL SECTOR SCHEMES	485554000	883277000	564687000	63.93
	CENTRALLY SPONSORED SCHEMES	142198000	351906000	192152000	54.60
	TOTAL PROGRAMME EXPENDITURE	4175352000	5258880000	4642035000	88.27
	EOM EXPENDITURE	2125411000	2720294000	2639229000	97.02
	GRAND TOTAL	6300763000	7979174000	7281264000	91.25