

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2009-10	STATE SECTOR SCHEMES	4211100000	4408494000	3919613000	88.91
	CENTRAL SECTOR SCHEMES	961651000	1315839000	774766000	58.88
	CENTRALLY SPONSORED SCHEMES	104068000	334506000	161699000	48.34
	TOTAL PROGRAMME EXPENDITURE	5276819000	6058839000	4856078000	80.15
	EOM EXPENDITURE	3786938000	4114137000	3966361000	96.41
	GRAND TOTAL	9063757000	10172976000	8822439000	86.72