

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2010-11	STATE SECTOR SCHEMES	5085800000	7777734000	7374113000	94.81
	CENTRAL SECTOR SCHEMES	912784000	1195952000	948324000	79.29
	CENTRALLY SPONSORED SCHEMES	127390000	260504000	185730000	71.30
	TOTAL PROGRAMME EXPENDITURE	6125974000	9234190000	8508167000	92.14
	EOM EXPENDITURE	4168986000	4266365000	3962370000	92.87
	GRAND TOTAL	10294960000	13500555000	12470537000	92.37