

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2011-12	STATE SECTOR SCHEMES	7289500000	8069458000	7781156000	96.43
	CENTRAL SECTOR SCHEMES	884733000	1376846000	957898000	69.57
	CENTRALLY SPONSORED SCHEMES	120000000	149686000	97963000	65.45
	TOTAL PROGRAMME EXPENDITURE	8294233000	9595990000	8837017000	92.09
	EOM EXPENDITURE	4569023000	4710225000	4452397000	94.53
	GRAND TOTAL	12863256000	14306215000	13289414000	92.89