

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2012-13	STATE SECTOR SCHEMES	7847700000	8230408000	7670928000	93.20
	CENTRAL SECTOR SCHEMES	1487576000	3953388000	3133077000	79.25
	CENTRALLY SPONSORED SCHEMES	191029000	256511000	192342000	74.98
	TOTAL PROGRAMME EXPENDITURE	9526305000	12440307000	10996347000	88.39
	EOM EXPENDITURE	6530807000	6657822000	6360032000	95.53
	GRAND TOTAL	16057112000	19098129000	17356379000	90.88