

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2013-14	STATE SECTOR SCHEMES	8300000000	8690565000	8012917000	92.20
	CENTRAL SECTOR SCHEMES	4174414000	4870341000	2784537000	57.17
	CENTRALLY SPONSORED SCHEMES	280661000	429957000	331133000	77.02
	TOTAL PROGRAMME EXPENDITURE	12755075000	13990863000	11128587000	79.54
	EOM EXPENDITURE	6895250000	7422246000	7059331000	95.11
	GRAND TOTAL	19650325000	21413109000	18187918000	84.94