

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2014-15	STATE SECTOR SCHEMES	15102334000	15357703000	11496584000	74.86
	CENTRALLY SPONSORED SCHEMES	12504000	12504000	0.00	0.00
	CENTRAL SECTOR SCHEMES	1499827000	1530377000	470224000	30.73
	TOTAL PROGRAMME EXPENDITURE	16614665000	16900584000	11966808000	70.81
	EOM EXPENDITURE	7948301000	7958375000	7439852000	93.48
	GRAND TOTAL	24562966000	24858959000	19406660000	78.07