

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2015-16	STATE SECTOR SCHEMES	13859452000	17867797000	15508266000	86.79
	CENTRAL SECTOR SCHEMES	1460377000	1540377000	868931000	56.41
	CENTRALLY SPONSORED SCHEMES	1000	1000	0.00	0.00
	TOTAL PROGRAMME EXPENDITURE	15319830000	19408175000	16377197000	84.38
	EOM EXPENDITURE	8428550000	9489202000	9050988000	95.38
	GRAND TOTAL	23748380000	28897377000	25428185000	87.99