

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2016-17	STATE SECTOR SCHEMES	16888768000	17390208000	14243793000	81.91
	CENTRAL SECTOR SCHEMES	1540377000	1540377000	484058000	31.42
	CENTRALLY SPONSORED SCHEMES	1000	1000.00	0.00	0.00
	TOTAL PROGRAMME EXPENDITURE	18429146000	18930586000	14727851000	77.80
	EOM EXPENDITURE	9942048000	10908332000	10592452000	97.10
	GRAND TOTAL	28371194000	29838918000	25320303000	84.86