

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2017-18	STATE SECTOR SCHEMES	12003243000	13244631000	13100020000	98.91
	CENTRAL SECTOR SCHEMES	1585427000	1585427000	668774000	42.18
	CENTRALLY SPONSORED SCHEMES	9861157000	10925249000	9096969000	83.27
	TOTAL PROGRAMME EXPENDITURE	23449827000	25755307000	22865763000	88.78
	EOM EXPENDITURE	6053823000	6122953000	5654150000	92.34
	GRAND TOTAL	29503650000	31878260000	28519913000	89.47