

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2018-19	STATE SECTOR SCHEMES	13526332000	16853204000	16030998000	95.12
	CENTRAL SECTOR SCHEMES	1915927000	1915927000	1051520000	54.88
	CENTRALLY SPONSORED SCHEMES	11219193000	11826333000	8719216000	73.73
	TOTAL PROGRAMME EXPENDITURE	26661452000	30595464000	25801734000	84.33
	EOM EXPENDITURE	7489019000	7909587000	6407836000	81.01
	GRAND TOTAL	34150471000	38505051000	32209570000	83.65