

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2019-20	STATE SECTOR SCHEMES	15824973000	16080403000	13101710000	81.48
	CENTRAL SECTOR SCHEMES	1651373000	1651373000	100918000	6.11
	CENTRALLY SPONSORED SCHEMES	11235452000	12127055000	7244824000	59.74
	<b>TOTAL PROGRAMME EXPENDITURE</b>	<b>28711798000</b>	<b>29858831000</b>	<b>20447452000</b>	<b>68.48</b>
	EOM EXPENDITURE	7536588000	7842083000	7204025000	91.86
	<b>GRAND TOTAL</b>	<b>36248386000</b>	<b>37700914000</b>	<b>27651477000</b>	<b>73.34</b>