

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2020-21	STATE SECTOR SCHEMES	16455789000	16384164000	12824225000	78.27
	CENTRAL SECTOR SCHEMES	1314619000	1314619000	538677000	40.98
	CENTRALLY SPONSORED SCHEMES	12618659000	12670259000	7036941000	55.54
	TOTAL PROGRAMME EXPENDITURE	30389067000	30369042000	20399843000	67.17
	EOM EXPENDITURE	7694519000	8133415000	7417930000	91.20
	GRAND TOTAL	38083586000	38502457000	27817773000	72.25