

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2021-22	STATE SECTOR SCHEMES	15264222000	15272138000	12991148000	85.06
	CENTRAL SECTOR SCHEMES	1243155000	1243155000	220936000	17.77
	CENTRALLY SPONSORED SCHEMES	10600742000	11937885000	8927914000	74.79
	<b>TOTAL PROGRAMME EXPENDITURE</b>	<b>27108119000</b>	<b>28453178000</b>	<b>22139998000</b>	<b>77.81</b>
	EOM EXPENDITURE	8953929000	9580658000	8763485000	91.47
	<b>GRAND TOTAL</b>	<b>36062048000</b>	<b>38033836000</b>	<b>30903483000</b>	<b>81.25</b>