

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2022-23	STATE SECTOR SCHEMES	17976655000	18372863000	17045131000	92.77
	CENTRAL SECTOR SCHEMES	1367470000	1367470000	1015055000	74.23
	CENTRALLY SPONSORED SCHEMES	11660815000	12495121000	8067152000	64.56
	TOTAL PROGRAMME EXPENDITURE	31004940000	32235454000	26127338000	81.05
	EOM EXPENDITURE	9914920000	10818626000	9431303000	87.18
	GRAND TOTAL	40919860000	43054080000	35558641000	82.59