

(Amount in Rs.)					
YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2003-04	STATE SECTOR SCHEMES	1,88,10,80,000	1,37,83,80,000	1,16,20,89,000	84.31
	CENTRAL SECTOR SCHEMES	60,89,87,000	60,89,87,000	7,58,86,000	12.46
	CENTRALLY SPONSORED SCHEMES	93,70,000	93,70,000	15,21,000	16.23
	TOTAL PROGRAMME EXPENDITURE	2,49,94,37,000	1,99,67,37,000	1,23,94,96,000	62.08
	EOM EXPENDITURE	1,02,01,07,000	1,09,68,61,000	1,09,62,65,000	99.95
	GRAND TOTAL	3,51,95,44,000	3,09,35,98,000	2,33,57,61,000	75.50