

The proposed outlay under Programme Expenditure 2026-27 is Rs.5400.00 Crore. The programme expenditure includes State Sector Schemes of Rs.3610.00 Crore, Central Sector Schemes of Rs.190.00 Crore and Rs.1600.00 Crore under Centrally Sponsored Schemes. The break-up of the proposed outlay is stated below:

(Rs in Crore)

Sl. No	Item	Proposed outlay under Programme Expenditure 2026-27			
		State Sector Schemes	Central Sector Schemes	Centrally Sponsored Schemes	Total
1	Welfare of STs	3049.6686	190.0000	856.9500	4096.6186
2	Welfare of SCs	221.9808	-	658.0000	879.9808
3	Welfare of OBCs	307.9001	-	81.0000	388.9001
4	Welfare of Minorities	30.4505	-	4.0500	34.5005
Total Programme Expenditure		3610.0000	190.0000	1600.0000	5400.0000
Total Administrative Expenditure		-	-	-	1249.2812
Charged					0.05
Grand Total					6449.3312