

(Amount in Rs.)

YEAR	SECTOR	BUDGET ESTIMATE	REVISED ESTIMATE	EXPENDITURE	PERCENTAGE OF EXPENDITURE
2025-26	STATE SECTOR SCHEMES	36995645000	34875886000	27083361000	77.66
	CENTRAL SECTOR SCHEMES	15000000000	11000000000	10976030000	99.78
	CENTRALLY SPONSORED SCHEMES	13926855000	21361169000	14385884000	67.35
	TOTAL PROGRAM ME EXPENDITURE	52422500000	57337055000	42566848000	74.24
	EOM EXPENDITURE	11938492000	12334012000	11234196000	91.08
	GRAND TOTAL	64360992000	69671067000	53801044000	77.22